

Had I been present for rollcall No. 109, I would have voted "aye."
 Had I been present for rollcall No. 110, I would have voted "no."
 Had I been present for rollcall No. 111, I would have voted "no."
 Had I been present for rollcall No. 112, I would have voted "no."
 Had I been present for rollcall No. 113, I would have voted "no."
 Had I been present for rollcall No. 114, I would have voted "aye."
 Had I been present for rollcall No. 115, I would have voted "no."
 Had I been present for rollcall No. 116, I would have voted "aye."
 Had I been present for rollcall No. 117, I would have voted "aye."
 Had I been present for rollcall No. 118, I would have voted "no."
 Had I been present for rollcall No. 119, I would have voted "no."
 Had I been present for rollcall No. 120, I would have voted "no."
 Had I been present for rollcall No. 121, I would have voted "no."
 Had I been present for rollcall No. 122, I would have voted "no."
 Had I been present for rollcall No. 123, I would have voted "no."
 Had I been present for rollcall No. 124, I would have voted "aye."
 Had I been present for rollcall No. 125, I would have voted "aye."
 Had I been present for rollcall No. 126, I would have voted "no."
 Had I been present for rollcall No. 127, I would have voted "no."
 Had I been present for rollcall No. 128, I would have voted "no."
 Had I been present for rollcall No. 129, I would have voted "no."
 Had I been present for rollcall No. 130, I would have voted "no."
 Had I been present for rollcall No. 131, I would have voted "aye."
 Had I been present for rollcall No. 132, I would have voted "no."
 Had I been present for rollcall No. 133, I would have voted "no."
 Had I been present for rollcall No. 134, I would have voted "aye."
 Had I been present for rollcall No. 135, I would have voted "no."
 Had I been present for rollcall No. 136, I would have voted "no."
 Had I been present for rollcall No. 137, I would have voted "no."
 Had I been present for rollcall No. 138, I would have voted "no."
 Had I been present for rollcall No. 139, I would have voted "no."
 Had I been present for rollcall No. 140, I would have voted "no."
 Had I been present for rollcall No. 141, I would have voted "no."
 Had I been present for rollcall No. 142, I would have voted "aye."
 Had I been present for rollcall No. 143, I would have voted "no."
 Had I been present for rollcall No. 144, I would have voted "no."
 Had I been present for rollcall No. 145, I would have voted "no."
 Had I been present for rollcall No. 146, the Democratic Motion to Recommit H.R. 1, I would have voted "aye."
 Had I been present for rollcall No. 147, Final Passage of H.R. 1, I would have voted "no."

While I believe deficit reduction must be a top priority for Congress, and I have introduced legislation that would trim tens of billions of dollars from our deficits over the coming years, I believe H.R. 1 makes extreme cuts that put continued economic recovery and job creation at risk. Even if successfully enacted, H.R. 1 would only cut our projected deficit for fiscal year 2011 by about 4 percent. What is really needed is a comprehensive, long term deficit reduction plan that gets our fiscal house in order while maintaining programs that create jobs and keep us competitive in the global marketplace.

DISCOVERY

HON. PETE OLSON

OF TEXAS

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Mr. OLSON. Mr. Speaker, I submit the following:

Discovery!

This, her final quest!

As on this your final voyage, now so left

.....

As through the years, as you went forth
 with all of your best!

To new worlds, with all of your dreams unfurled.....

Daring so boldly, but To Be The Best!

And to all of those lives lost, and all those
 most swollen tears..... this cost!

Who to us the very meaning of courage, so
 taught!

Space!

The Final Frontier!

Hurdling through space, but on the edge

..... the very edge of death as
 wrought!

All in your most heroic quests!

As have, all of your most courageous hearts
 and souls..... so here no less!

Hearts and souls!

Who, all of you our very futures hold!

To Discovery!

These mysteries and answers, that we have
 so left!

To new worlds, and new distant shores!

To Discover..... To Move So Gallantly
 Forth, To Explore!

As have you, and all of yours!

And all of those, fine women and men....

Who have so helped, so helped all of you up
 to send....

To send, all up in outer space!

All but to so save this, this the human race!

As upon you, most courageous explorers
 all our futures so depend!

For only through you can we so learn, and
 grow..... and to new heights so ascend!

For as long as we have such Brave Heart's as
 yours, who so heroically so go forth!

And reach for the stars!

Who So Go Forth, to new worlds and far
 away most distance shores!

To Discover, what so lies left.....

All out there, on but that very edge.....
 that edge of death!

To all of Man and Womankind, to so bless!

God Speed, to all of you on this your most
 final heroic quest!

All in this your final voyage..... final journey
 no less!

To Discover!

As to new heights, as your most magnificent
 souls so crest!

To Discovery, and all of its gifts!

PERSONAL EXPLANATION

HON. LYNN C. WOOLSEY

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Ms. WOOLSEY. Mr. Speaker, on February 18, 2011, I was unavoidably detained and was unable to record my vote for rollcall No. 94. Had I been present I would have voted:

Rollcall No. 94: no—Young of Alaska Amendment No. 533.

PRESIDENT OBAMA'S DECISION TO STOP DEFENDING DOMA

HON. VIRGINIA FOXX

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

Monday, February 28, 2011

Ms. FOXX. Mr. Speaker, President Obama's decision to halt the federal government's defense of a congressionally enacted law, the Defense of Marriage Act, is a great disappointment. When the Attorney General and President of the United States take it upon themselves to determine which laws are worth defending and which are not, they are undermining the law-making role of Congress and the law-reviewing role of the courts. There is a reason it's called judicial review, not executive review.

The President should not be picking and choosing which laws to enforce. If Congress passes a law and the courts have not deemed it unconstitutional, it is the executive branch's responsibility to defend and uphold that law, whether or not the chief executive agrees with the premise of that law. To do otherwise sets a very bad precedent.

Plus, this raises questions about the President's insistence on moving forward with last year's health care overhaul law. After all, unlike DOMA, this law has already been deemed unconstitutional by more than one federal judge.

FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2011

SPEECH OF

HON. HAROLD ROGERS

OF KENTUCKY

IN THE HOUSE OF REPRESENTATIVES

Tuesday, February 15, 2011

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Mr. ROGERS of Kentucky. Mr. Chair, pursuant to section 8119 of Division A of H.R. 1 as passed the House on February 18, 2011 Chairman ROGERS submits the following explanatory statement:

REPROGRAMMING GUIDANCE

For fiscal year 2011, the Department of Defense is directed to adhere to the definition of Program, Project and Activity, and to follow the guidance for Congressional Special Interest Items, Reprogrammings, Reprogramming Reporting Requirements, and

Funding Increases, as specified in the Explanatory Statement, Division A, Department of Defense Appropriations Act Fiscal Year 2010, Public Law 111-118.

CLASSIFIED ANNEX

A classified annex accompanying this Act will be forwarded under separate cover.

(Rescissions)

Language is included that rescinds \$1,113,536,000 from the following programs:

2009 Appropriations:

Weapons and Tracked Combat Vehicles, Army:	
Future Combat Systems spin-outs	\$86,300,000
Other Procurement, Army:	
Armored Security Vehicles	55,000,000
Force XXII Battle Command Brigade and Below	30,600,000
Semi-trailers, Flatbed Aircraft Procurement, Navy:	
KC-130J	12,000,000
F/A-18E/F	14,100,000
Aircraft Procurement, Air Force:	
Global Hawk excess funds	49,000,000
C-130 AMP	31,900,000
HC/MC updated pricing	36,000,000
2010 Appropriations:	
Aircraft Procurement, Army:	
Tactical SIGINT Payload	14,000,000

Weapons and Tracked Combat Vehicles, Army:	
Future Combat Systems spin-outs	19,600,000
Improved Recovery Vehicle	8,700,000
MK-19 Grenade Machine Gun Modifications	7,700,000
Missile Procurement, Army:	
GMLRS	9,171,000
Aircraft Procurement, Navy:	
EA-18G MYP savings ..	89,120,000
F/A-18E/F MYP savings ..	72,727,000
F-18 Series ECO	17,000,000
E-6 Series	6,000,000
Procurement of Ammunition, Navy and Marine Corps:	
General Purpose Bombs Shipbuilding and Conversion, Navy:	
DDG-51 main reduction gear savings	22,000,000
Other Procurement, Navy:	
Minesweeping System Replacement	5,400,000
Aircraft Launch Recovery	3,642,000
Aircraft Procurement, Air Force:	
B-2A	5,900,000
B-52	39,300,000
C-17 Modifications	12,200,000
C-130J updated pricing	7,000,000

C-130 AP updated pricing	15,100,000
HC/MC-130 AP	46,900,000
HC/MC-130 updated pricing	13,200,000
Initial Spares—Joint Stars Re-engining	11,700,000
Other Procurement, Air Force:	
FAB-T	36,600,000
Research, Development, Test and Evaluation, Army:	
Aircraft Avionics—JTRS AMF	10,200,000
HFDS	15,000,000
Future Combat System—Class IV UAV Program of Record ..	12,000,000
TUAV—TSP	16,300,000
Research, Development, Test and Evaluation, Air Force:	
B-2	90,000,000
Classified Program	10,000,000
Alternative Fuels	10,000,000
Small Diameter Bomb	22,000,000
Engine CIP	15,000,000
JSTARS	14,600,000
RQ-4 UAV	18,000,000
C-5 Airlift Squadrons ..	19,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
BMD Hercules	10,000,000

M-1	Budget Request	Recommendation
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	6,392,861	6,392,861
RETIRED PAY ACCRUAL	2,088,308	2,088,308
BASIC ALLOWANCE FOR HOUSING	1,854,718	1,854,718
BASIC ALLOWANCE FOR SUBSISTENCE	255,925	255,925
INCENTIVE PAYS	97,698	97,698
SPECIAL PAYS	300,939	300,939
ALLOWANCES	198,601	198,601
SEPARATION PAY	61,798	61,798
SOCIAL SECURITY TAX	487,469	487,469
TOTAL, BA-1	11,738,317	11,738,317
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	13,682,488	13,682,488
RETIRED PAY ACCRUAL	4,470,859	4,470,859
BASIC ALLOWANCE FOR HOUSING	4,395,850	4,395,850
INCENTIVE PAYS	102,851	102,851
SPECIAL PAYS	1,269,047	1,129,047
Enlistment Bonuses—Excess to Requirement		-40,000
Re-enlistment Bonuses—Excess to Requirement		-100,000
ALLOWANCES	806,471	806,471
SEPARATION PAY	255,127	255,127
SOCIAL SECURITY TAX	1,046,710	1,046,710
TOTAL, BA-2	26,029,403	25,889,403
BA-3: PAY AND ALLOWANCES OF CADETS		
ACADEMY CADETS	74,773	74,773
TOTAL, BA-3	74,773	74,773
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	1,313,309	1,313,309
SUBSISTENCE-IN-KIND	817,691	817,691
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	748	748
TOTAL, BA-4	2,131,748	2,131,748
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	202,699	202,699
TRAINING TRAVEL	142,749	142,749
OPERATIONAL TRAVEL	494,937	494,937
ROTATIONAL TRAVEL	674,831	674,831
SEPARATION TRAVEL	198,439	198,439
TRAVEL OF ORGANIZED UNITS	12,137	12,137
NON-TEMPORARY STORAGE	12,639	12,639
TEMPORARY LODGING EXPENSE	38,931	38,931
TOTAL, BA-5	1,777,362	1,777,362
BA-6: OTHER MILITARY PERSONNEL COSTS		
APPREHENSION OF MILITARY DESERTERS	2,233	2,233
INTEREST ON UNIFORMED SERVICES SAVINGS	648	648
DEATH GRATUITIES	45,500	45,500
UNEMPLOYMENT BENEFITS	188,778	188,778
EDUCATION BENEFITS	30,879	30,879
ADOPTION EXPENSES	610	610
TRANSPORTATION SUBSIDY	8,007	8,007
PARTIAL DISLOCATION ALLOWANCE	338	338
RESERVE OFFICERS TRAINING CORPS (ROTC)	138,731	138,731
JUNIOR ROTC	50,201	50,201
TOTAL, BA-6	465,925	465,925
LESS REIMBURSABLES	-245,251	-245,251
UNDISTRIBUTED ADJUSTMENTS	0	-789,624
Undistributed Transfer to Title IX		-789,624

M-1	Budget Request	Recommendation
TOTAL, MILITARY PERSONNEL, ARMY	41,972,277	41,042,653
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	3,680,703	3,680,703
RETIRED PAY ACCRUAL	1,202,462	1,202,462
BASIC ALLOWANCE FOR HOUSING	1,263,675	1,263,675
BASIC ALLOWANCE FOR SUBSISTENCE	143,344	143,344
INCENTIVE PAYS	155,148	155,148
SPECIAL PAYS	355,821	355,821
ALLOWANCES	104,291	104,291
SEPARATION PAY	25,353	25,353
SOCIAL SECURITY TAX	278,666	278,666
TOTAL, BA-1	7,209,463	7,209,463
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,257,803	8,257,803
RETIRED PAY ACCRUAL	2,700,204	2,700,204
BASIC ALLOWANCE FOR HOUSING	3,682,915	3,682,915
INCENTIVE PAYS	100,499	100,499
SPECIAL PAYS	839,787	814,787
Re-enlistment Bonuses—Excess to Requirement		— 5,000
Enlistment Bonuses—Excess to Requirement		— 20,000
ALLOWANCES	498,621	498,621
SEPARATION PAY	127,343	127,343
SOCIAL SECURITY TAX	631,722	631,722
TOTAL, BA-2	16,838,894	16,813,894
BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN		
MIDSHIPMEN	74,950	74,950
TOTAL, BA-3	74,950	74,950
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	685,085	685,085
SUBSISTENCE-IN-KIND	419,333	419,333
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	12
TOTAL, BA-4	1,104,430	1,104,430
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	76,220	76,220
TRAINING TRAVEL	71,814	71,814
OPERATIONAL TRAVEL	219,685	219,685
ROTATIONAL TRAVEL	354,275	354,275
SEPARATION TRAVEL	103,806	103,806
TRAVEL OF ORGANIZED UNITS	39,368	39,368
NON-TEMPORARY STORAGE	5,760	5,760
TEMPORARY LODGING EXPENSE	6,386	6,386
OTHER	6,406	6,406
TOTAL, BA-5	883,720	883,720
BA-6: OTHER MILITARY PERSONNEL COSTS		
APPREHENSION OF MILITARY DESERTERS	261	261
INTEREST ON UNIFORMED SERVICES SAVINGS	1,427	1,427
DEATH GRATUITIES	17,700	17,700
UNEMPLOYMENT BENEFITS	88,350	88,350
EDUCATION BENEFITS	21,515	21,515
ADOPTION EXPENSES	271	271
TRANSPORTATION SUBSIDY	8,030	8,030
PARTIAL DISLOCATION ALLOWANCE	190	190
RESERVE OFFICERS TRAINING CORPS (ROTC)	27,345	27,345
JUNIOR R.O.T.C	14,093	14,093
TOTAL, BA-6	179,182	179,182
LESS REIMBURSABLES	— 339,690	— 339,690
UNDISTRIBUTED ADJUSTMENT	0	— 13,500
Unobligated/Unexpended Balances		— 13,500
TOTAL, MILITARY PERSONNEL, NAVY	25,950,949	25,912,449
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	1,433,200	1,433,200
RETIRED PAY ACCRUAL	465,072	465,072
BASIC ALLOWANCE FOR HOUSING	462,438	462,438
BASIC ALLOWANCE FOR SUBSISTENCE	59,613	59,613
INCENTIVE PAYS	50,011	50,011
SPECIAL PAYS	27,921	27,921
ALLOWANCES	34,404	34,404
SEPARATION PAY	13,299	13,299
SOCIAL SECURITY TAX	109,014	109,014
TOTAL, BA-1	2,654,972	2,654,972
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	4,910,560	4,910,560
RETIRED PAY ACCRUAL	1,591,322	1,591,322
BASIC ALLOWANCE FOR HOUSING	1,660,161	1,660,161
INCENTIVE PAYS	9,158	9,158
SPECIAL PAYS	288,654	288,654
ALLOWANCES	278,060	278,060
SEPARATION PAY	65,101	65,101
SOCIAL SECURITY TAX	372,411	372,411
TOTAL, BA-2	9,175,427	9,175,427
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	489,789	489,789
SUBSISTENCE-IN-KIND	324,565	324,565
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750
TOTAL, BA-4	815,104	815,104
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	79,378	79,378
TRAINING TRAVEL	10,079	10,079
OPERATIONAL TRAVEL	239,442	239,442
ROTATIONAL TRAVEL	115,330	115,330
SEPARATION TRAVEL	55,528	55,528
TRAVEL OF ORGANIZED UNITS	742	742
NON-TEMPORARY STORAGE	6,305	6,305
TEMPORARY LODGING EXPENSE	13,818	13,818
OTHER	2,683	2,683
TOTAL, BA-5	523,305	523,305
BA-6: OTHER MILITARY PERSONNEL COSTS		
APPREHENSION OF MILITARY DESERTERS	1,823	1,823
INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
DEATH GRATUITIES	17,200	17,200
UNEMPLOYMENT BENEFITS	69,359	69,359

M-1	Budget Request	Recommendation
EDUCATION BENEFITS	4,249	4,249
ADOPTION EXPENSES	159	159
TRANSPORTATION SUBSIDY	2,853	2,853
PARTIAL DISLOCATION ALLOWANCE	278	278
JUNIOR R.O.T.C.	5,573	5,573
TOTAL, BA-6	101,513	101,513
LESS REIMBURSABLES	-20,160	-20,160
UNDISTRIBUTED ADJUSTMENT	0	-40,000
Unobligated/Unexpended Balances		-40,000
TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,250,161	13,210,161
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,687,593	4,687,593
RETIRED PAY ACCRUAL	1,522,644	1,522,644
BASIC ALLOWANCE FOR HOUSING	1,347,403	1,347,403
BASIC ALLOWANCE FOR SUBSISTENCE	182,253	182,253
INCENTIVE PAYS	239,121	239,121
SPECIAL PAYS	322,642	322,642
ALLOWANCES	128,157	128,157
SEPARATION PAY	64,974	64,974
SOCIAL SECURITY TAX	355,711	355,711
TOTAL, BA-1	8,850,498	8,850,498
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,540,083	8,540,083
RETIRED PAY ACCRUAL	2,781,402	2,781,402
BASIC ALLOWANCE FOR HOUSING	3,038,904	3,038,904
INCENTIVE PAYS	36,980	36,980
SPECIAL PAYS	396,103	380,103
Re-enlistment Bonuses—Excess to Requirement		-16,000
ALLOWANCES	570,857	570,857
SEPARATION PAY	124,411	124,411
SOCIAL SECURITY TAX	653,317	653,317
TOTAL, BA-2	16,142,057	16,126,057
BA-3: PAY AND ALLOWANCES OF CADETS		
ACADEMY CADETS	75,383	75,383
TOTAL, BA-3	75,383	75,383
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	872,055	872,055
SUBSISTENCE-IN-KIND	169,924	169,924
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	37	37
TOTAL, BA-4	1,042,016	1,042,016
BA-5: PERMANENT CHANGE OF STATION		
ACCESSION TRAVEL	87,377	87,377
TRAINING TRAVEL	72,521	72,521
OPERATIONAL TRAVEL	296,604	296,604
ROTATIONAL TRAVEL	505,198	505,198
SEPARATION TRAVEL	176,549	176,549
TRAVEL OF ORGANIZED UNITS	23,561	23,561
NON-TEMPORARY STORAGE	40,772	40,772
TEMPORARY LODGING EXPENSE	28,936	28,936
TOTAL, BA-5	1,231,518	1,231,518
BA-6: OTHER MILITARY PERSONNEL COSTS		
APPREHENSION OF MILITARY DESERTERS	131	131
INTEREST ON UNIFORMED SERVICES SAVINGS	2,179	2,179
DEATH GRATUITIES	19,900	19,900
UNEMPLOYMENT BENEFITS	49,143	49,143
SURVIVOR BENEFITS	1,760	1,760
EDUCATION BENEFITS	484	484
ADOPTION EXPENSES	395	395
TRANSPORTATION SUBSIDY	6,903	6,903
PARTIAL DISLOCATION ALLOWANCE	1,578	1,578
RESERVE OFFICERS TRAINING CORPS (ROTC)	45,571	45,571
JUNIOR ROTC	16,185	16,185
TOTAL, BA-6	144,229	144,229
LESS REIMBURSABLES	-363,946	-363,946
TOTAL, MILITARY PERSONNEL, AIR FORCE	27,121,755	27,105,755
RESERVE PERSONNEL, ARMY		
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,249,133	1,249,133
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	44,460	36,460
Projected Underexecution		-8,000
PAY GROUP F TRAINING (RECRUITS)	268,215	268,215
PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,830	8,830
MOBILIZATION TRAINING	21,460	10,460
Projected Underexecution		-11,000
SCHOOL TRAINING	177,121	177,121
SPECIAL TRAINING	293,439	283,439
Excessive Growth		-10,000
ADMINISTRATION AND SUPPORT	2,129,646	2,129,646
EDUCATION BENEFITS	57,633	57,633
HEALTH PROFESSION SCHOLARSHIP	66,940	66,940
OTHER PROGRAMS	80,288	80,288
TOTAL, BA-1	4,397,165	4,368,165
UNDISTRIBUTED ADJUSTMENT	0	-35,000
Unobligated/Unexpended Balances		-35,000
TOTAL, RESERVE PERSONNEL, ARMY	4,397,165	4,333,165
RESERVE PERSONNEL, NAVY		
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	626,657	626,657
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,070	9,070
PAY GROUP F TRAINING (RECRUITS)	45,603	45,603
MOBILIZATION TRAINING	8,434	8,434
SCHOOL TRAINING	45,930	45,930
SPECIAL TRAINING	89,647	89,647
ADMINISTRATION AND SUPPORT	1,061,128	1,061,128
EDUCATION BENEFITS	3,780	3,780
HEALTH PROFESSION SCHOLARSHIP	53,942	53,942
TOTAL, BA-1	1,944,191	1,944,191
UNDISTRIBUTED ADJUSTMENT	0	-4,000
Unobligated/Unexpended Balances		-4,000
TOTAL, RESERVE PERSONNEL, NAVY	1,944,191	1,940,191

M-1		Budget Request	Recommendation
RESERVE PERSONNEL, MARINE CORPS			
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	196,974	196,974	
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	36,116	36,116	
PAY GROUP F TRAINING (RECRUITS)	96,138	96,138	
MOBILIZATION TRAINING	3,724	3,724	
SCHOOL TRAINING	16,810	16,810	
SPECIAL TRAINING	27,688	27,688	
ADMINISTRATION AND SUPPORT	216,537	216,537	
PLATOON LEADER CLASS	12,256	12,256	
EDUCATION BENEFITS	11,198	11,198	
TOTAL, BA-1	617,441	617,441	
UNDISTRIBUTED ADJUSTMENTS	0	-5,250	
Unobligated/Unexpended Balances		-1,250	
MIP Marine Corps Reserve Intelligence Program		-4,000	
TOTAL, RESERVE PERSONNEL, MARINE CORPS	617,441	612,191	
RESERVE PERSONNEL, AIR FORCE			
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	670,341	670,341	
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	101,951	101,951	
PAY GROUP F TRAINING (RECRUITS)	54,850	54,850	
PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50	
MOBILIZATION TRAINING	447	447	
SCHOOL TRAINING	163,272	163,272	
SPECIAL TRAINING	243,233	243,233	
ADMINISTRATION AND SUPPORT	378,772	378,772	
EDUCATION BENEFITS	18,295	18,295	
HEALTH PROFESSION SCHOLARSHIP	51,331	51,331	
OTHER PROGRAMS (ADMINISTRATION and SUPPORT)	4,255	4,255	
TOTAL, BA-1	1,686,797	1,686,797	
UNDISTRIBUTED ADJUSTMENTS	0	-36,000	
Unobligated/Unexpended Balances		-15,000	
Below Budgeted End Strength		-21,000	
TOTAL, RESERVE PERSONNEL, AIR FORCE	1,686,797	1,650,797	
NATIONAL GUARD PERSONNEL, ARMY			
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,010,867	1,980,867	
Unjustified Growth		-30,000	
PAY GROUP F TRAINING (RECRUITS)	510,859	510,859	
PAY GROUP P TRAINING (PIPELINE RECRUITS)	71,222	71,222	
SCHOOL TRAINING	577,600	577,600	
SPECIAL TRAINING	534,954	521,954	
Recruiter Mandays—Excess to Requirement		-13,000	
ADMINISTRATION AND SUPPORT	3,788,954	3,788,954	
EDUCATION BENEFITS	129,840	129,840	
TOTAL, BA-1	7,624,296	7,581,296	
UNDISTRIBUTED ADJUSTMENTS	0	-70,000	
Unobligated/Unexpended Balances		-70,000	
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,624,296	7,511,296	
NATIONAL GUARD PERSONNEL, AIR FORCE			
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	939,636	931,636	
Inactive Duty Training—Unjustified Growth		-8,000	
PAY GROUP F TRAINING (RECRUITS)	99,839	99,839	
PAY GROUP P TRAINING (PIPELINE RECRUITS)	298	298	
SCHOOL TRAINING	209,944	209,944	
SPECIAL TRAINING	131,226	131,226	
ADMINISTRATION AND SUPPORT	1,692,112	1,682,112	
Bonuses—Unjustified Requirement		-10,000	
EDUCATION BENEFITS	30,543	30,543	
TOTAL, BA-1	3,103,598	3,085,598	
UNDISTRIBUTED ADJUSTMENTS	0	-25,500	
Unobligated/Unexpended Balances		-17,500	
Lower than Budgeted Pay Grade Mix		-8,000	
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,103,598	3,060,098	
TOTAL, MILITARY PERSONNEL	127,668,630	126,378,756	
O-1		Budget Request	Recommendation
OPERATION AND MAINTENANCE, ARMY			
111 MANEUVER UNITS	1,087,321	1,087,321	
112 MODULAR SUPPORT BRIGADES	114,448	113,790	
Deployment Offset		-658	
113 ECHELONS ABOVE BRIGADES	773,540	769,338	
Deployment Offset		-4,202	
114 THEATER LEVEL ASSETS	794,806	767,727	
Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO		-18,500	
Transfer to Title IX—Chemical Defense Equipment Sustainment		-8,579	
115 LAND FORCES OPERATIONS SUPPORT	1,399,332	1,392,912	
Transfer to Title IX—MRAP Vehicle Sustainment at Combat Training Centers		-6,420	
116 AVIATION ASSETS	897,666	867,666	
Deployment Offset		-30,000	
121 FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,314,041	
Unjustified Increase for Travel		-91,000	
Removal of One-Time fiscal year 2010 Costs		-35,000	
Transfer to Title IX—Body Armor Sustainment		-71,660	
Transfer to Title IX—Rapid Equipping Force Readiness		-9,294	
122 LAND FORCES SYSTEMS READINESS	596,117	574,946	
Transfer to Title IX—Fixed Wing Life Cycle Contract Support		-21,171	
123 LAND FORCES DEPOT MAINTENANCE	890,122	950,122	
UH-60 A to L Conversions		+60,000	
131 BASE OPERATIONS SUPPORT	7,563,566	7,281,191	
Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program		+30,625	
Army Tenant Pentagon Rent Requirements		-33,000	
Reduced Requirement for Collateral Equipment in fiscal year 2011		-50,000	
Transfer to Title IX—Overseas Security Guards		-200,000	
Transfer to Title IX—Senior Leader Initiative—Comprehensive Soldier Fitness Program		-30,000	
132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,500,892	2,500,892	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	390,004	390,004	
134 COMBATANT COMMANDER'S CORE OPERATIONS	167,758	167,758	
138 COMBATANT COMMANDER'S DIRECT MISSION SUPPORT	464,851	464,851	

0-1		Budget Request	Recommendation
.....	SUBTOTAL, BUDGET ACTIVITY 1	20,161,418	19,642,559
211	STRATEGIC MOBILITY	333,266	333,266
212	ARMY PREPOSITIONED STOCKS	102,240	102,240
213	INDUSTRIAL PREPAREDNESS	5,736	5,736
.....	SUBTOTAL, BUDGET ACTIVITY 2	441,242	441,242
311	OFFICER ACQUISITION	129,902	129,902
312	RECRUIT TRAINING	74,705	74,705
313	ONE STATION UNIT TRAINING	63,223	63,223
314	SENIOR RESERVE OFFICER TRAINING CORPS	479,343	479,343
321	SPECIALIZED SKILL TRAINING	1,082,517	1,027,334
.....	Unjustified Growth in Supply and Equipment Purchases .....	.....	- 40,000
.....	Transfer to Title IX—Survivability and Maneuverability Training .....	.....	- 15,183
322	FLIGHT TRAINING	1,046,124	1,032,124
.....	Budget Justification Does not Match Summary of Price and Program Changes .....	.....	- 14,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	163,607	163,607
324	TRAINING SUPPORT	695,200	695,200
331	RECRUITING AND ADVERTISING	544,014	524,014
.....	Budget Justification Does not Match Summary of Price and Program Changes .....	.....	- 20,000
332	EXAMINING	153,091	153,091
333	OFF-DUTY AND VOLUNTARY EDUCATION	241,170	241,170
334	CIVILIAN EDUCATION AND TRAINING	220,771	220,771
335	JUNIOR RESERVE OFFICER TRAINING CORPS	175,347	183,347
.....	Program Increase—Junior ROTC .....	.....	+8,000
.....	SUBTOTAL, BUDGET ACTIVITY 3	5,069,014	4,987,831
411	SECURITY PROGRAMS	1,030,355	1,030,355
421	SERVICEWIDE TRANSPORTATION	587,952	557,826
.....	First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment .....	.....	- 30,126
422	CENTRAL SUPPLY ACTIVITIES	669,853	669,853
423	LOGISTIC SUPPORT ACTIVITIES	503,876	503,876
424	AMMUNITION MANAGEMENT	435,020	435,020
431	ADMINISTRATION	912,355	902,355
.....	Unjustified Growth for Headquarters Accounts .....	.....	- 10,000
432	SERVICEWIDE COMMUNICATIONS	1,528,371	1,528,371
433	MANPOWER MANAGEMENT	368,480	328,480
.....	Unsupported Request for 712 Temporary Hires .....	.....	- 40,000
434	OTHER PERSONNEL SUPPORT	261,829	261,829
435	OTHER SERVICE SUPPORT	1,145,902	1,149,822
.....	Capitol 4th .....	.....	+3,920
436	ARMY CLAIMS ACTIVITIES	205,967	205,967
437	REAL ESTATE MANAGEMENT	168,664	168,664
441	INTERNATIONAL MILITARY HEADQUARTERS	462,488	476,888
.....	Outfitting of NATO SOF Headquarters Building .....	.....	+14,400
442	MISCELLANEOUS SUPPORT OF OTHER NATIONS	19,179	16,179
.....	Information Operations .....	.....	- 3,000
.....	SUBTOTAL, BUDGET ACTIVITY 4	8,300,291	8,235,485
.....	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....	.....	- 1,000
.....	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,971,965	33,306,117
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,429,832	4,429,832
1A2A	FLEET AIR TRAINING	81,345	1,605,720
.....	Transfer of Fleet Air Training funding from SAG 3B2K .....	.....	+958,200
.....	Unjustified Administrative Overhead Cost Growth .....	.....	- 4,225
.....	Transfer of Chief of Naval Air Training from SAG 3B2K .....	.....	+570,400
1A3A	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	38,932	38,932
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	100,485	100,485
1A4N	AIR SYSTEMS SUPPORT	355,520	355,520
1A5A	AIRCRAFT DEPOT MAINTENANCE	1,221,410	1,221,410
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	27,448	27,448
1B1B	MISSION AND OTHER SHIP OPERATIONS	3,666,913	3,666,913
.....	Unjustified Growth in Per Diem Days .....	.....	- 30,000
1B2B	SHIP OPERATIONS SUPPORT AND TRAINING	728,983	728,983
1B4B	SHIP DEPOT MAINTENANCE	4,761,670	4,761,670
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,344,844	1,338,844
.....	Transfer to RDTE, DW per Memorandum of Agreement .....	.....	- 1,500
.....	NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth .....	.....	- 4,500
1C1C	COMBAT COMMUNICATIONS	615,069	550,069
.....	Overstatement of DISA Pricing Adjustment .....	.....	- 65,000
1C2C	ELECTRONIC WARFARE	89,340	89,340
1C3C	SPACE SYSTEMS AND SURVEILLANCE	177,397	177,397
1C4C	WARFARE TACTICS	416,068	416,068
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	316,525	316,525
1C6C	COMBAT SUPPORT FORCES	1,083,618	870,817
.....	Unjustified Growth for Naval Expeditionary Combat Command .....	.....	- 20,000
.....	Transfer to Title IX - Naval Expeditionary Combat Command Increases .....	.....	- 192,801
1C7C	EQUIPMENT MAINTENANCE	165,985	165,985
1C8C	DEPOT OPERATIONS SUPPORT	2,836	2,836
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	208,250	208,250
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	274,071	274,071
1D1D	CRUISE MISSILE	130,219	130,219
1D2D	FLEET BALLISTIC MISSILE	1,138,418	1,138,418
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	89,184	89,184
1D4D	WEAPONS MAINTENANCE	459,561	459,561
1D7D	OTHER WEAPON SYSTEMS SUPPORT	366,751	361,751
.....	Civilian Personnel Over-Pricing .....	.....	- 5,000
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	820,507	1,031,207
.....	Requested Transfer from OP,N line 147 for NGEN Funding .....	.....	+217,700
.....	Overstatement of DISA Pricing Adjustment .....	.....	- 7,000
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,900,386	1,900,386
BSS1	BASE OPERATING SUPPORT	4,502,857	4,452,857
.....	Transfer to Title IX - Regional/Emergency Operations Center .....	.....	- 50,000
.....	SUBTOTAL, BUDGET ACTIVITY 1	29,544,424	30,910,698
2A1F	SHIP PREPOSITIONING AND SURGE	424,047	424,047
2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,593	7,593
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	177,482	180,682
.....	Program Increase - Ship Disposal Program .....	.....	+3,200
2C1H	FLEET HOSPITAL PROGRAM	70,990	70,990
2C2H	INDUSTRIAL READINESS	2,707	2,707
2C3H	COAST GUARD SUPPORT	23,845	23,845
.....	SUBTOTAL, BUDGET ACTIVITY 2	706,664	709,864
3A1J	OFFICER ACQUISITION	141,057	141,057
3A2J	RECRUIT TRAINING	10,853	10,853
3A3J	RESERVE OFFICERS TRAINING CORPS	143,504	143,504
3B1K	SPECIALIZED SKILL TRAINING	533,004	530,004
.....	Transfer to Title IX - NAVSEA VSSS/EOD Training .....	.....	- 3,000
3B2K	FLIGHT TRAINING	1,538,171	9,571
.....	Transfer of Fleet Air Training funding to SAG 1A2A .....	.....	-958,200
.....	Transfer of Chief of Naval Air Training to SAG 1A2A .....	.....	-570,400
3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	162,844	162,844

0-1		Budget Request	Recommendation
3B4K	TRAINING SUPPORT	171,153	171,153
3C1L	RECRUITING AND ADVERTISING	261,287	261,922
	Program Increase - Naval Sea Cadet Corps		+635
3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	145,560	145,560
3C4L	CIVILIAN EDUCATION AND TRAINING	109,865	109,865
3C5L	JUNIOR ROTC	50,369	53,369
	Program Increase - Junior ROTC		+3,000
	SUBTOTAL, BUDGET ACTIVITY 3	3,267,667	1,739,702
4A1M	ADMINISTRATION	829,010	829,010
4A2M	EXTERNAL RELATIONS	7,632	7,632
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838
	Overstated Requirement for Other Intragovernmental Purchases		-7,000
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	194,775
4A5M	OTHER PERSONNEL SUPPORT	282,580	282,580
4A6M	SERVICEWIDE COMMUNICATIONS	503,067	496,089
	Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth		-6,978
4B1N	SERVICEWIDE TRANSPORTATION	230,294	230,294
4B2N	PLANNING, ENGINEERING AND DESIGN	259,990	259,990
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069
	Civilian Personnel Over-Pricing		-12,000
4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	55,217	55,217
4B6N	COMBAT/WEAPONS SYSTEMS	19,053	19,053
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702
4C1P	NAVAL INVESTIGATIVE SERVICE	549,484	546,484
	Civilian Personnel Over-Pricing		-3,000
4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,567	5,567
999	OTHER PROGRAMS	614,275	607,475
	Classified Adjustment		-6,800
	SUBTOTAL, BUDGET ACTIVITY 4	4,615,553	4,579,775
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-127,200
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-3,600
	TOTAL, OPERATION AND MAINTENANCE, NAVY	38,134,308	37,809,239
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	745,678	745,678
1A2A	FIELD LOGISTICS	658,616	658,616
1A3A	DEPOT MAINTENANCE	78,891	78,891
1B1B	MARITIME PREPOSITIONING	72,344	72,344
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	594,904	594,904
BSS1	BASE OPERATING SUPPORT	2,206,137	2,198,437
	Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation		-7,700
	SUBTOTAL, BUDGET ACTIVITY 1	4,356,570	4,348,870
3A1C	RECRUIT TRAINING	16,096	16,096
3A2C	OFFICER ACQUISITION	420	420
3B1D	SPECIALIZED SKILLS TRAINING	91,197	91,197
3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379
3B4D	TRAINING SUPPORT	319,742	319,742
3C1F	RECRUITING AND ADVERTISING	233,663	233,663
3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	61,980	61,980
3C3F	JUNIOR ROTC	19,497	19,497
	SUBTOTAL, BUDGET ACTIVITY 3	774,974	774,974
4A3G	SERVICEWIDE TRANSPORTATION	29,569	29,569
4A4G	ADMINISTRATION	341,657	335,657
	Administrative Efficiencies		-6,000
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570
	SUBTOTAL, BUDGET ACTIVITY 4	458,796	452,796
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-34,400
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-2,500
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,590,340	5,539,740
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	4,261,115	4,218,222
	Unjustified Growth for Programming/Execution		-34,408
	Unsupported Request for Civilian Personnel		-8,485
011C	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353
	Unjustified Growth for Programming/Execution		-61,925
011D	AIR OPERATIONS TRAINING	1,573,602	1,508,352
	Unjustified Growth for Programming/Execution		-13,598
	Transfer of Range Maintenance funding to SAG 011R		-33,652
	Removal of One-Time fiscal year 2010 Cost for F-35A Beddown Costs		-18,000
011M	DEPOT MAINTENANCE	2,189,481	2,176,793
	Program Increase—Warner Robins Air Logistics Center Aircraft Depot Maintenance		+4,000
	Air Force Requested Transfer to OM,ANG for C-130s		-10,879
	Air Force Requested Transfer to OM,AFR for C-130s		-5,809
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,556,234	1,664,886
	Transfer of Range Maintenance from SAG 011D		+33,652
	Adjustments to Meet Life, Health, Safety and ADA Compliance Standards		+75,000
011Z	BASE OPERATING SUPPORT	3,088,003	2,937,621
	Unjustified Growth for Programming/ Execution		-91,675
	Unsupported Request for Civilian Personnel		-58,707
012A	GLOBAL C3I AND EARLY WARNING	1,511,243	1,450,927
	Unjustified Growth for Programming/ Execution		-44,303
	Unsupported Request for Civilian Personnel		-16,013
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,035,291	1,020,300
	Unjustified Growth for Programming/ Execution		-12,268
	Unsupported Request for Civilian Personnel		-2,723
012F	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	595,028	595,028
013A	LAUNCH FACILITIES	342,355	342,355
013C	SPACE CONTROL SYSTEMS	811,022	811,022
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	797,754	791,754
	Information Operations		-6,000
015B	COMBATANT COMMANDERS CORE OPERATIONS	233,021	225,865
	Unsupported Request for Civilian Personnel		-7,156
	SUBTOTAL, BUDGET ACTIVITY 1	20,989,427	20,676,478
021A	AIRLIFT OPERATIONS	2,975,663	2,975,663
021D	MOBILIZATION PREPAREDNESS	158,647	158,647
021M	DEPOT MAINTENANCE	140,286	140,286
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	348,231	348,231
021Z	BASE SUPPORT	683,286	635,231
	Unsupported Request for Civilian Personnel		-45,577
	Unjustified Growth for Programming/Execution		-2,478
	SUBTOTAL, BUDGET ACTIVITY 2	4,306,113	4,258,058
031A	OFFICER ACQUISITION	114,403	114,403
031B	RECRUIT TRAINING	28,195	28,195
031D	RESERVE OFFICER TRAINING CORPS (ROTC)	90,453	90,453
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	411,570	400,652
	Unsupported Request for Civilian Personnel		-10,918
031Z	BASE SUPPORT (ACADEMIES ONLY)	902,323	845,576

0-1		Budget Request	Recommendation
.....	Unjustified Growth for Programming/ Execution .....	.....	- 16,216
.....	Unsupported Request for Civilian Personnel .....	.....	- 40,531
032A	SPECIALIZED SKILL TRAINING	510,065	470,584
.....	Unsupported Request for Civilian Personnel .....	.....	- 11,481
.....	Growth in Overhead Expenses not Justified by Increases to Training Metrics .....	.....	- 28,000
032B	FLIGHT TRAINING	1,012,816	1,012,816
032C	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	221,553
032D	TRAINING SUPPORT	126,784	123,260
.....	Unsupported Request for Civilian Personnel .....	.....	- 3,524
032M	DEPOT MAINTENANCE	619	619
033A	RECRUITING AND ADVERTISING	150,222	143,635
.....	Unsupported Request for Civilian Personnel .....	.....	- 1,487
.....	Air Force Recruiting Information Support System—Air Force Requested Transfer to RDTE,AF .....	.....	- 5,100
033B	EXAMINING	409	409
033C	OFF DUTY AND VOLUNTARY EDUCATION	172,643	172,643
033D	CIVILIAN EDUCATION AND TRAINING	208,872	208,872
033E	JUNIOR ROTC	77,692	81,692
.....	Program Increase—Junior ROTC .....	.....	+4,000
.....	SUBTOTAL, BUDGET ACTIVITY 3	4,028,619	3,915,362
041A	LOGISTICS OPERATIONS	1,110,471	1,082,427
.....	Unsupported Request for Civilian Personnel .....	.....	- 28,044
041B	TECHNICAL SUPPORT ACTIVITIES	949,018	937,913
.....	Unjustified Growth for Programming/ Execution .....	.....	- 5,866
.....	Unsupported Request for Civilian Personnel .....	.....	- 5,239
041M	DEPOT MAINTENANCE	7,365	7,365
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	368,349	367,651
.....	Unsupported Request for Civilian Personnel .....	.....	- 698
041Z	BASE SUPPORT	1,363,230	1,292,621
.....	Unsupported Request for Civilian Personnel .....	.....	- 30,609
.....	Pentagon Reservation Maintenance Fund Pricing .....	.....	- 40,000
042A	ADMINISTRATION	657,268	657,268
042B	SERVICEWIDE COMMUNICATIONS	693,379	672,562
.....	Unjustified Growth for Programming/ Execution .....	.....	- 20,817
042G	OTHER SERVICEWIDE ACTIVITIES	1,152,877	1,138,670
.....	Unsupported Request for Civilian Personnel .....	.....	- 22,207
.....	Analytical Support for the Executive Agent for Space—Transfer from RDTE,AF line 216 .....	.....	+8,000
042I	CIVIL AIR PATROL CORPORATION	22,848	27,048
.....	Civil Air Patrol Program Increase .....	.....	+4,200
043A	SECURITY PROGRAMS	1,159,342	1,141,160
.....	Unsupported Request for Civilian Personnel .....	.....	- 18,182
044A	INTERNATIONAL SUPPORT	36,206	36,206
.....	SUBTOTAL, BUDGET ACTIVITY 4	7,520,353	7,360,891
.....	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....	.....	- 134,300
.....	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....	.....	- 13,500
.....	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	36,844,512	36,062,989
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
.....	JOINT CHIEFS OF STAFF	420,940	420,940
.....	SPECIAL OPERATIONS COMMAND	3,944,330	3,930,330
.....	Non-Standard Aviation Platforms Sustainment and Logistical Support .....	.....	- 5,000
.....	Removal of One-Time fiscal year 2010 Congressional Increases .....	.....	- 9,000
.....	SUBTOTAL, BUDGET ACTIVITY 1	4,365,270	4,351,270
.....	DEFENSE ACQUISITION UNIVERSITY	145,896	145,896
.....	NATIONAL DEFENSE UNIVERSITY	97,633	97,633
.....	SUBTOTAL, BUDGET ACTIVITY 3	243,529	243,529
.....	CIVIL MILITARY PROGRAMS	156,043	164,043
.....	STARBASE Youth Program .....	.....	+8,000
.....	BUSINESS TRANSFORMATION AGENCY	143,441	143,441
.....	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643
.....	Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software .....	.....	- 3,500
.....	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,593	1,593
.....	DEFENSE INFORMATION SYSTEMS AGENCY	1,384,450	1,374,450
.....	Multinational Information Sharing Programs .....	.....	- 10,000
.....	DEFENSE LEGAL SERVICES AGENCY	42,404	42,404
.....	DEFENSE LOGISTICS AGENCY	448,043	396,395
.....	Facilities Sustainment .....	.....	- 58,848
.....	Procurement Technical Assistance Program .....	.....	+7,200
.....	DEFENSE MEDIA ACTIVITY	255,878	255,878
.....	DEFENSE POW /MISSING PERSONS OFFICE	24,155	24,155
.....	DEFENSE TECHNOLOGY SECURITY AGENCY	37,624	37,624
.....	DEFENSE THREAT REDUCTION AGENCY	463,522	445,682
.....	Core Operational Support Activities—unnecessary increase .....	.....	- 17,840
.....	DEFENSE DEPENDENTS EDUCATION	2,514,537	2,679,537
.....	Military Spouse Career Advancement Accounts .....	.....	+165,000
.....	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	794,353
.....	Joint Advertising, Market Research and Studies .....	.....	- 29,800
.....	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849
.....	Overstatement of NSPS to GS Conversion .....	.....	- 5,000
.....	DEFENSE SECURITY COOPERATION AGENCY	683,853	539,369
.....	Global Train and Equip (I206) .....	.....	- 139,507
.....	Stability Operations Fellowship Program—not authorized .....	.....	- 4,977
.....	DEFENSE SECURITY SERVICE	518,743	518,743
.....	OFFICE OF ECONOMIC ADJUSTMENT	50,811	50,811
.....	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,232,986
.....	Battlefield Information Collection and Exploitation System .....	.....	- 15,000
.....	Combatant Commander's Exercise Engagement and Training Transformation (CE2T2) .....	.....	- 26,500
.....	Readiness and Environmental Protection Initiative .....	.....	+60,186
.....	Overstatement of Civilian Personnel Pay Requirements .....	.....	- 24,500
.....	AT&L—Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation .....	.....	- 6,500
.....	WASHINGTON HEADQUARTERS SERVICES	604,130	594,330
.....	Overstatement of Civilian Personnel Pay Requirements .....	.....	- 9,800
.....	SUBTOTAL, BUDGET ACTIVITY 4	11,997,672	11,886,286
.....	OTHER PROGRAMS	13,977,425	13,685,725
.....	Classified Adjustments .....	.....	- 291,700
.....	IMPACT AID .....	.....	40,000
.....	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES .....	.....	4,000
.....	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	30,583,896	30,210,810
OPERATION AND MAINTENANCE, ARMY RESERVE			
111	MANEUVER UNITS	1,282	1,282
112	MODULAR SUPPORT BRIGADES	12,413	12,413
113	ECHELONS ABOVE BRIGADES	460,814	460,814
114	THEATER LEVEL ASSETS	168,020	168,020
115	LAND FORCES OPERATIONS SUPPORT	555,944	555,944
116	AVIATION ASSETS	70,378	70,378
121	FORCES READINESS OPERATIONS SUPPORT	391,326	381,326
.....	Decrease Requested Growth for Travel .....	.....	- 10,000
122	LAND FORCES SYSTEM READINESS	108,093	108,093
123	DEPOT MAINTENANCE	136,854	136,854

0-1		Budget Request	Recommendation
131	BASE OPERATIONS SUPPORT	577,146	567,146
	Unjustified Increase in Motor Pool Operations Costs		- 10,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	234,486	234,486
	SUBTOTAL, BUDGET ACTIVITY 1	2,716,756	2,696,756
421	SERVICEWIDE TRANSPORTATION	12,717	12,717
431	ADMINISTRATION	74,685	74,685
432	SERVICEWIDE COMMUNICATIONS	3,797	3,797
433	PERSONNEL/FINANCIAL ADMINISTRATION	9,245	9,245
434	RECRUITING AND ADVERTISING	61,877	61,877
	SUBTOTAL, BUDGET ACTIVITY 4	162,321	162,321
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		- 18,650
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,879,077	2,840,427
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	599,649	599,649
1A3A	INTERMEDIATE MAINTENANCE	13,209	13,209
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,668	2,668
1A5A	AIRCRAFT DEPOT MAINTENANCE	140,377	140,377
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	309	309
1B1B	MISSION AND OTHER SHIP OPERATIONS	65,757	62,757
	Mismatch of OPTEMPO and Steaming Day Performance Data		- 3,000
1B2B	SHIP OPERATIONAL SUPPORT AND TRAINING	587	587
1B4B	SHIP DEPOT MAINTENANCE	91,054	91,054
1C1C	COMBAT COMMUNICATIONS	15,882	15,882
1C6C	COMBAT SUPPORT FORCES	140,186	140,186
1D4D	WEAPONS MAINTENANCE	5,492	5,492
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	56,046	56,046
BSMR	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	81,407	81,407
BSSR	BASE OPERATING SUPPORT	131,988	131,988
	SUBTOTAL, BUDGET ACTIVITY 1	1,344,611	1,341,611
4A1M	ADMINISTRATION	3,276	3,276
4A4M	MILITARY MANPOWER & PERSONNEL	13,698	13,698
4A6M	SERVICEWIDE COMMUNICATIONS	2,628	2,628
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	3,551	3,551
	SUBTOTAL, BUDGET ACTIVITY 4	23,153	23,153
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		- 20,500
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,367,764	1,344,264
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	104,566	104,566
1A3A	DEPOT MAINTENANCE	16,392	16,392
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	38,762	38,762
BSS1	BASE OPERATING SUPPORT	99,924	92,424
	Eliminate Growth in Administrative Costs		- 7,500
	SUBTOTAL, BUDGET ACTIVITY 1	259,644	252,144
BSM1	SERVICEWIDE TRANSPORTATION	835	835
BSS1	ADMINISTRATION	15,871	15,871
3A1C	RECRUITING AND ADVERTISING	8,884	8,884
	SUBTOTAL, BUDGET ACTIVITY 4	25,590	25,590
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		- 2,250
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	285,234	275,484
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011A	PRIMARY COMBAT FORCES	2,275,407	2,276,450
	Air Force Requested Transfer to OM,ANG for C-130s		- 2,017
	Air Force Requested Transfer from OM,AF for C-130s		+3,060
011G	MISSION SUPPORT OPERATIONS	111,742	111,742
011M	DEPOT MAINTENANCE	415,687	418,436
	Air Force Requested Transfer from OM,AF for C-130s		+2,749
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	88,822	88,822
011Z	BASE OPERATING SUPPORT	277,985	277,985
	SUBTOTAL, BUDGET ACTIVITY 1	3,169,643	3,173,435
042A	ADMINISTRATION	80,526	80,526
042J	RECRUITING AND ADVERTISING	24,353	24,353
042K	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	19,716
042L	OTHER PERSONNEL SUPPORT	6,071	6,071
042M	AUDIOVISUAL	726	726
	SUBTOTAL, BUDGET ACTIVITY 4	131,392	131,392
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		13,800
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,301,035	3,291,027
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111	MANEUVER UNITS	807,193	807,193
112	MODULAR SUPPORT BRIGADES	166,474	166,474
113	ECHELONS ABOVE BRIGADE	607,567	607,567
114	THEATER LEVEL ASSETS	249,930	249,930
115	LAND FORCES OPERATIONS SUPPORT	35,657	35,657
116	AVIATION ASSETS	838,895	854,895
	Aircraft Maintenance Program Increase		+16,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	544,119
	Distance Learning—Transfer from OCO OM,ARNG SAG 135		+9,000
	Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation		- 35,000
122	LAND FORCES SYSTEMS READINESS	121,980	121,980
123	LAND FORCES DEPOT MAINTENANCE	380,789	380,789
131	BASE OPERATIONS SUPPORT	933,514	853,514
	Unjustified Growth for Information Management Systems		- 80,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	621,843	661,843
	Army National Guard Program Increase		+40,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	540,738	549,626
	Transfer from Defense Health Program for Psychological Health—State Directors for the National Guard		+8,888
	SUBTOTAL, BUDGET ACTIVITY 1	5,874,699	5,833,587
421	SERVICEWIDE TRANSPORTATION	17,771	17,771
431	ADMINISTRATION	183,781	151,463
	Pay and Benefits Mismatch Between Op-5 and Op-32		- 32,318
432	SERVICEWIDE COMMUNICATIONS	48,188	48,188
433	MANPOWER MANAGEMENT	8,020	8,020
434	RECRUITING AND ADVERTISING	440,245	440,245
	SUBTOTAL, BUDGET ACTIVITY 4	698,005	665,687
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		- 36,650
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		- 8,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	6,572,704	6,454,624
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F	AIRCRAFT OPERATIONS	3,519,452	3,525,525

0-1		Budget Request	Recommendation
.....	Air Force Requested Transfer from OM,AFR for C-130s .....	.....	+2,017
.....	Air Force Requested Transfer from OM,AF for C-130s .....	.....	+4,056
011G	MISSION SUPPORT OPERATIONS	762,937	762,937
011M	DEPOT MAINTENANCE	598,779	605,602
.....	Air Force Requested Transfer from OM,AF for C-130s .....	.....	+6,823
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	315,210	355,210
.....	Air National Guard Program Increase .....	.....	+40,000
011Z	BASE OPERATING SUPPORT	668,176	668,176
.....	SUBTOTAL, BUDGET ACTIVITY 1	5,864,554	5,917,450
042A	ADMINISTRATION	41,930	41,930
042J	RECRUITING AND ADVERTISING	34,659	34,659
.....	SUBTOTAL, BUDGET ACTIVITY 4	76,589	76,589
.....	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION .....	.....	-30,200
.....	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	5,941,143	5,963,839
MISCELLANEOUS			
.....	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	0
.....	Unjustified Request .....	.....	-5,000
.....	U.S. COURT OF APPEALS FOR THE ARMED FORCES	14,068	14,068
.....	ENVIRONMENTAL RESTORATION, ARMY	444,581	464,581
.....	Program Increase .....	.....	+20,000
.....	ENVIRONMENTAL RESTORATION, NAVY	304,867	304,867
.....	ENVIRONMENTAL RESTORATION, AIR FORCE	502,653	502,653
.....	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	10,744	10,744
.....	ENVIRONMENTAL RESTORATION, FUDS	276,546	316,546
.....	Program Increase .....	.....	+40,000
.....	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	108,032	108,032
.....	COOPERATIVE THREAT REDUCTION PROGRAM	522,512	522,512
.....	ACQUISITION WORKFORCE DEVELOPMENT FUND	217,561	217,561
.....	TOTAL, OPERATION AND MAINTENANCE	167,878,542	165,560,124
P-1		Budget Request	Recommendation
AIRCRAFT PROCUREMENT, ARMY			
3	AERIAL COMMON SENSOR (ACS) (MIP)	88,483	0
.....	Program Adjustment for Schedule Slip .....	.....	-88,483
4	MQ-1 UAV	459,310	434,310
.....	Contract Savings .....	.....	-25,000
5	RQ-11 (RAVEN)	20,152	20,152
6	BCT UNMANNED AERIAL VEH (UAVS) INCR 1	44,206	26,568
.....	Program Reduction .....	.....	-17,638
8	HELICOPTER, LIGHT UTILITY (LUH)	305,272	305,272
9	AH-64 APACHE BLOCK III	332,681	332,681
10	AH-64 APACHE BLOCK III (AP-CY)	161,150	161,150
11	UH-60 BLACKHAWK (MYP)	1,250,566	1,250,566
12	UH-60 BLACKHAWK (MYP) (AP-CY)	100,532	100,532
13	CH-47 HELICOPTER	1,101,293	1,101,293
14	CH-47 HELICOPTER (AP-CY)	57,756	57,756
15	HELICOPTER NEW TRAINING	9,383	0
.....	Unjustified Request .....	.....	-9,383
17	MQ-1 PAYLOAD - UAS	100,413	80,413
.....	Tactical SIGINT Payload Schedule Adjustment .....	.....	-20,000
18	MQ-1 WEAPONIZATION - UAS	14,729	14,729
19	GUARDRAIL MODS (MIP)	29,899	25,799
.....	Airborne Precision Geolocation .....	.....	-4,100
20	MULTI SENSOR AIRBORNE RECON (MIP)	16,981	16,981
21	AH-64 MODS	393,769	393,769
23	CH-47 CARGO HELICOPTER MODS	66,207	66,207
25	UTILITY/CARGO AIRPLANE MODS	13,716	13,716
26	AIRCRAFT LONG RANGE MODS	814	814
27	UTILITY HELICOPTER MODS	63,085	80,085
.....	UH-60 A to L conversions .....	.....	+17,000
28	KIOWA WARRIOR	94,400	42,300
.....	Cockpit and Sensor Upgrade Program Funding Ahead of Need .....	.....	-52,100
29	AIRBORNE AVIONICS	219,425	207,425
.....	Contract Savings .....	.....	-12,000
30	GATM ROLLUP	100,862	100,862
31	RQ-7 UAV MODS	505,015	2,515
.....	Funding Ahead of Need for Installation .....	.....	-5,000
.....	Transfer to Title IX .....	.....	-497,500
34	SPARE PARTS (AIR)	7,328	9,956
.....	Transfer from OPA line 195 at Army request .....	.....	+2,628
35	AIRCRAFT SURVIVABILITY EQUIPMENT	24,478	24,478
36	ASE INFRARED COUNTER MEASURES	174,222	163,722
.....	Excess to Requirement .....	.....	-10,500
37	AVIONICS SUPPORT EQUIPMENT	4,885	4,885
38	COMMON GROUND EQUIPMENT	76,129	76,129
39	AIRCRAFT INTEGRATED SYSTEMS	52,423	52,423
40	AIR TRAFFIC CONTROL	82,844	82,844
41	INDUSTRIAL FACILITIES	1,567	1,567
42	LAUNCHER, 2.75 ROCKET	2,892	2,892
.....	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,976,867	5,254,791
MISSILE PROCUREMENT, ARMY			
1	PATRIOT SYSTEM SUMMARY	480,247	613,847
.....	PAC-3 Launchers and Missiles - Army UFR .....	.....	+133,600
2	SURFACE-LAUNCHED AMRAAM SYS SUMMARY	116,732	102,732
.....	Program Reduction .....	.....	-14,000
4	HELLFIRE SYS SUMMARY	31,881	31,881
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	163,929	163,929
6	TOW 2 SYSTEM SUMMARY	30,326	24,326
.....	Program Adjustment for Growth in Management and Administration Costs .....	.....	-6,000
7	TOW 2 SYSTEM SUMMARY (AP-CY)	48,355	0
.....	Excess to Requirement .....	.....	-48,355
8	BCT NON LINE OF SIGHT LAUNCH SYSTEM	350,574	0
.....	Program Termination .....	.....	-350,574
9	GUIDED MLRS ROCKET (GMLRS)	291,041	266,041
.....	Program Reduction .....	.....	-25,000
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	15,886	15,886
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	211,517	204,517
.....	Program Adjustment, Carriers Procured in fiscal year 2010 .....	.....	-7,000
12	PATRIOT MODS	57,170	57,170
13	ITAS/TOW MODS	13,281	13,281
14	MLRS MODS	8,217	8,217
15	HIMARS MODIFICATIONS	39,371	39,371
16	HELLFIRE MODIFICATIONS	10	10
17	SPARES AND REPAIR PARTS	19,569	19,569
18	AIR DEFENSE TARGETS	3,613	3,613

P-1		Budget Request	Recommendation
19	ITEMS LESS THAN \$5.0M (MISSILES)	1,208	1,208
20	PRODUCTION BASE SUPPORT	4,510	4,510
..... TOTAL, MISSILE PROCUREMENT, ARMY		1,887,437	1,570,108
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY			
4	STRYKER VEHICLE	299,545	350,945
Transfer from O.P.A line 9			+61,300
Adjust Program Management Costs			— 9,900
9	STRYKER (MOD)	146,352	85,052
Transfer to O.P.A line 4			— 61,300
10	FIST VEHICLE (MOD)	31,083	31,083
11	BRADLEY PROGRAM (MOD)	215,133	204,133
Program Reduction			— 11,000
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	105,277	5,277
Program Adjustment for Schedule Slip			— 70,000
Transfer to ROTE A line 116 for Paladin PIM			— 30,000
13	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	69,609	69,609
14	ARMORED BREACHER VEHICLE	77,930	77,930
15	M88 FOV MODS	9,157	9,157
16	JOINT ASSAULT BRIDGE	44,133	0
Funded Ahead of Need			— 44,133
17	M1 ABRAMS TANK (MOD)	230,907	230,907
18	ABRAMS UPGRADE PROGRAM	183,000	183,000
19	PRODUCTION BASE SUPPORT (TCV-WTCV)	3,145	3,145
20	HOWITZER, LIGHT, TOWED, 105MM, M119	5,575	0
Funds Excess to Requirement			— 5,575
21	M240 MEDIUM MACHINE GUN (7.62MM)	28,179	20,479
Pricing Correction			— 7,700
22	MACHINE GUN, CAL. 50 M2 ROLL	79,496	0
Transfer to Title IX			— 79,496
23	LIGHTWEIGHT, 50 CALIBER MACHINE GUN	18,941	18,941
25	MK-19 GRENADE MACHINE GUN (40MM)	4,465	4,465
26	MORTAR SYSTEMS	17,082	17,082
27	M107, CAL. 50, SNIPER RIFLE	235	235
28	XM320 GRENADE LAUNCHER MODULE (GLM)	16,282	16,282
29	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	5,159	5,159
30	M4 CARBINE	20,180	20,180
31	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	7,153	7,153
33	HANDGUN	3,371	0
Program Reduction			— 3,371
35	MK-19 GRENADE MACHINE GUN MODS	4,286	2,986
Tactical Engagement Simulator Terminated			— 1,300
36	M4 CARBINE MODS	14,044	14,044
38	M249 SAW MACHINE GUN MODS	5,922	5,922
39	M240 MEDIUM MACHINE GUN MODS	15,852	15,852
40	M119 MODIFICATIONS	39,810	39,810
41	M16 RIFLE MODS	3,855	3,855
43	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	6,083	6,083
45	PRODUCTION BASE SUPPORT (WOCV-WTCV)	7,869	7,869
46	INDUSTRIAL PREPAREDNESS	409	409
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	4,042	4,042
..... TOTAL, PROCUREMENT OF W&TCV, ARMY		1,723,561	1,461,086
PROCUREMENT OF AMMUNITION, ARMY			
1	CTG, 5.56MM, ALL TYPES	195,406	195,406
2	CTG, 7.62MM, ALL TYPES	79,622	79,622
3	CTG, HANDGUN, ALL TYPES	5,377	5,377
4	CTG, 50 CAL, ALL TYPES	160,712	160,712
6	CTG, 25MM, ALL TYPES	15,887	15,887
7	CTG, 30MM, ALL TYPES	95,222	95,222
8	CTG, 40MM, ALL TYPES	167,632	167,632
9	60MM MORTAR, ALL TYPES	14,340	14,340
10	81MM MORTAR, ALL TYPES	24,036	24,036
11	CTG, MORTAR, 120MM, ALL TYPES	96,335	67,735
APMI Unit Cost Savings			— 28,600
12	CTG TANK 105MM, ALL TYPES	7,794	7,794
13	CTG, TANK, 120MM, ALL TYPES	114,798	114,798
14	CTG, ARTY, 75MM, ALL TYPES	7,329	7,329
15	CTG, ARTY, 105MM, ALL TYPES	76,658	76,658
16	CTG, ARTY, 155MM, ALL TYPES	45,752	45,752
17	PROJ 155MM EXTENDED RANGE XM982	62,114	30,700
Exceeds Revised Requirement			— 31,414
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	29,309	21,909
Decrease to Reduce Backlog in MACS M232 Production			— 7,400
19	ARTILLERY FUZES, ALL TYPES	25,047	15,047
Program Delay, Precision Guidance Kit			— 10,000
20	MINES, ALL TYPES	817	817
21	MINE, CLEARING CHARGE, ALL TYPES	8,000	8,000
22	ANTIPERSONNEL LANDMINE ALTERNATIVES	53,005	8,317
FRD Slipped to fiscal year 2012			— 44,688
23	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	10,246	0
Program Adjustment for Schedule Slip			— 10,246
24	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	43,873	43,873
25	ROCKET, HYDRA 70, ALL TYPES	120,628	120,628
26	DEMOLITION MUNITIONS, ALL TYPES	19,824	19,824
27	GRENADES, ALL TYPES	41,803	41,803
28	SIGNALS, ALL TYPES	39,472	39,472
29	SIMULATORS, ALL TYPES	11,389	11,389
30	AMMO COMPONENTS, ALL TYPES	17,499	17,499
31	NON-LETHAL AMMUNITION, ALL TYPES	5,266	5,266
32	CAD/PAD ALL TYPES	5,322	5,322
33	ITEMS LESS THAN \$5 MILLION	9,768	9,768
34	AMMUNITION PECULIAR EQUIPMENT	12,721	12,721
35	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786	11,786
36	CLOSEOUT LIABILITIES	100	100
37	PROVISION OF INDUSTRIAL FACILITIES	144,368	144,368
38	LAYAWAY OF INDUSTRIAL FACILITIES	9,504	9,504
39	MAINTENANCE OF INACTIVE FACILITIES	9,025	9,025
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	178,367	178,367
41	ARMS INITIATIVE	3,261	3,261
..... TOTAL, PROCUREMENT OF AMMUNITION, ARMY		1,979,414	1,847,066
OTHER PROCUREMENT, ARMY			
1	TACTICAL TRAILERS/DOLLY SETS	25,560	0
Army Requested Program Adjustment			— 25,560
2	SEMITRAILERS, FLATBED:	38,713	0
Funded Ahead of Need			— 38,713
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	918,195	693,495
Pricing Adjustment			— 224,700
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	21,317	21,317
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	549,741	549,741

P-1		Budget Request	Recommendation
8	PALLETIZED LOAD SYS—EXTENDED SERVICE PGM	100,108	56,208
	Program Adjustment for Schedule Slip		-43,900
9	ARMORED SECURITY VEHICLES (ASV)	114,478	114,478
10	MINE PROTECTION VEHICLE FAMILY	230,978	0
	Transfer to Title IX		-230,978
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	37,519	21,519
	Excess to Need		-16,000
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	173,565	173,565
15	MODIFICATION OF IN SVC EQUIP	349,256	0
	Funded Ahead of Need		-56,300
	Transfer to Title IX		-292,956
17	TOWING DEVICE-FIFTH WHEEL	234	234
18	AMC CRITICAL ITEMS, OPA1	746	746
19	HEAVY ARMORED SEDAN	1,875	0
	Slow Execution		-1,875
20	PASSENGER CARRYING VEHICLES	3,323	1,323
	Slow Execution		-2,000
21	NONTACTICAL VEHICLES, OTHER	19,586	19,586
23	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,411	11,411
24	WIN-T—GROUND FORCES TACTICAL NETWORK	421,798	391,798
	Program Adjustment, Increment 2 Slow Execution		-20,000
	Program Adjustment, Area Common User System Modernization Slow Execution		-10,000
25	JCSF EQUIPMENT (USREDCOM)	4,690	4,690
26	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	115,744	115,744
27	SHF TERM	14,198	14,198
28	SAT TERM, EMUT (SPACE)	662	662
29	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	32,193	32,193
30	SMART-T (SPACE)	10,285	10,285
31	SCAMP (SPACE)	930	930
32	GLOBAL BRDCST SVC—GBS	4,586	4,586
33	MOD OF IN-SVC EQUIP (TAC SAT)	1,506	1,506
34	MOD-IN-SERVICE PROFILER	938	938
35	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	20,387	20,387
36	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	700	700
37	JOINT TACTICAL RADIO SYSTEM	209,568	159,468
	Program Reduction in Small Form Factor-C Radio		-5,000
	Funded Ahead of Need		-45,100
38	RADIO TERMINAL SET, MIDS LVT(2)	5,796	5,796
39	SINCGARS FAMILY	14,504	12,604
	Unjustified Growth		-1,900
40	AMC CRITICAL ITEMS—OPA2	3,860	3,860
41	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	9,501	9,501
42	COMMS-ELEC EQUIP FIELDING	5,965	5,965
43	SPIDER APLA REMOTE CONTROL UNIT	26,358	6,758
	Army Requested Program Adjustment		-19,600
44	INTELLIGENT MUNITIONS SYSTEM REMOTE CONTROL UNIT	6,603	0
	Funded Ahead of Need		-6,603
45	SOLDIER ENHANCEMENT PROGRAM COMM AND ELECTRONICS	5,125	5,125
46	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,397	2,397
47	RADIO, IMPROVED HF (COTS) FAMILY	9,983	9,983
48	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	23,606	23,606
49	CI AUTOMATION ARCHITECTURE (MIP)	1,465	1,465
50	TSEC—ARMY KEY MGT SYS (AKMS)	25,959	25,959
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	63,340	54,858
	Protected Information—Biometrics—Transfer to OPA line 51x		-8,482
51x	FAMILY OF BIOMETRICS	0	8,482
	Non-MIP Biometrics—Transfer from OPA line 51		+8,482
52	TERRESTRIAL TRANSMISSION	137	137
53	BASE SUPPORT COMMUNICATIONS	28,406	28,406
54	WW TECH CON IMP PROG (WWTCIP)	11,566	11,566
55	INFORMATION SYSTEMS	201,081	201,081
56	DEFENSE MESSAGE SYSTEM (DMS)	6,264	6,264
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	178,242	178,242
58	PENTAGON INFORMATION MGT AND TELECOM	10,427	10,427
64	JTT/CIBS-M (MIP)	3,321	3,321
65	PROPHET GROUND (MIP)	71,517	71,517
68	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	441	441
70	DCGS-A (MIP)	137,424	0
	Transfer to Title IX		-137,424
71	JOINT TACTICAL GROUND STATION (JTGS)	9,279	9,279
72	TROJAN (MIP)	28,345	28,345
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602	7,602
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,416	7,416
75	ITEMS LESS THAN \$5.0M (MIP)	18,721	18,721
76	LIGHTWEIGHT COUNTER MORTAR RADAR	32,980	80,080
	Program Adjustment		+47,100
77	WARLOCK	24,127	16,127
	Excess to Need		-8,000
78	BCT UNATTENDED GROUND SENSOR	29,718	14,718
	Program Reduction		-15,000
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,394	1,394
80	CI MODERNIZATION (MIP)	1,263	1,263
81	FORWARD AREA AIR DEFENSE—GROUND BASED SENSOR	91,467	91,467
82	SENTINEL MODS	30,976	30,976
83	SENSE THROUGH THE WALL (STTW)	24,939	24,939
84	NIGHT VISION DEVICES	70,528	70,528
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS	255,641	230,641
	Excess to Need		-25,000
86	NIGHT VISION, THERMAL WPN SIGHT	248,899	248,899
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	8,520	8,520
89	COUNTER-ROCKET, ARTILLERY & MORTAR	2,088	2,088
91	ARTILLERY ACCURACY EQUIP	6,042	0
	Funded Ahead of Need		-6,042
94	PROFILER	4,408	4,408
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	2,843	2,843
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	39,786	39,786
97	JOINT BATTLE COMMAND—PLATFORM (JBC-P)	147	147
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	65,970	65,970
99	COMPUTER BALLISTICS: LHMCB XM32	815	815
100	MORTAR FIRE CONTROL SYSTEM	16,475	16,475
101	COUNTERFIRE RADARS	275,867	0
	Transfer to Title IX		-275,867
102	ENHANCED SENSOR & MONITORING SYSTEM	2,062	2,062
103	TACTICAL OPERATIONS CENTERS	53,768	43,768
	Program Reduction		-10,000
104	FIRE SUPPORT C2 FAMILY	49,077	49,077
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	25,866	25,866
106	FAAD C2	42,511	32,511
	Program Reduction		-10,000
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS	57,038	57,038
108	KNIGHT FAMILY	120,723	120,723
109	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,710	1,710
110	AUTOMATIC IDENTIFICATION TECHNOLOGY	10,858	10,858
111	TC AIMS II	10,457	10,457

P-1		Budget Request	Recommendation
113	TACTICAL INTERNET MANAGER	1,594	1,594
114	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	18,492	18,492
115	MANEUVER CONTROL SYSTEM (MCS)	96,162	96,162
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	99,819	99,819
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466	15,466
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858	97,858
120	ARMY TRAINING MODERNIZATION	36,158	36,158
121	AUTOMATED DATA PROCESSING EQUIPMENT	203,864	203,864
122	CSS COMMUNICATIONS	39,811	39,811
123	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360	39,360
124	ITEMS LESS THAN \$5.0M (A/V)	663	663
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	6,467	6,467
128	PRODUCTION BASE SUPPORT (C-E)	542	542
129	BCT NETWORK	176,543	136,543
.....	Program Reduction .....	.....	-40,000
130	PROTECTIVE SYSTEMS	2,489	2,489
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,305	9,305
132	CBRN SOLDIER PROTECTION	180,351	180,351
133	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831	831
134	TACTICAL BRIDGING	62,817	62,817
135	TACTICAL BRIDGE, FLOAT-RIBBON	105,837	105,837
136	HANDHELD STANDOFF MINEFIELD DETECTION SYS	43,871	43,871
137	GROUND STANDOFF MINE DETECTION SYSTEM	35,002	35,002
138	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	54,093	54,093
139	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	3,655	3,655
141	HEATERS AND ECU'S	20,610	20,610
143	SOLDIER ENHANCEMENT	5,416	5,416
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813	7,813
147	GROUND SOLDIER SYSTEM	110,524	96,024
.....	Program Reduction .....	.....	-14,500
148	MOUNTED SOLDIER SYSTEM	38,872	38,872
149	FORCE PROVIDER	41,539	41,539
150	FIELD FEEDING EQUIPMENT	23,826	23,826
151	CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM	69,496	69,496
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	26,532	26,532
153	ITEMS LESS THAN \$5M (ENGINEER SUPPORT)	31,420	31,420
154	DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	175,069	164,369
.....	Program Adjustment .....	.....	-10,700
155	WATER PURIFICATION SYSTEMS	3,597	0
.....	Funded Ahead of Need .....	.....	-3,597
156	COMBAT SUPPORT MEDICAL	30,365	30,365
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	159,285	139,985
.....	Unjustified Growth .....	.....	-19,300
158	ITEMS LESS THAN \$5.0M (MAINT EO)	3,702	3,702
159	GRADER, ROAD MOTORIZED, H/V, 6X4 (CCE)	48,379	48,379
160	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	17,498	17,498
161	SCRAPERS, EARTHMOVING	12,452	12,452
163	MISSION MODULES—ENGINEERING	62,111	54,111
.....	Unjustified Growth .....	.....	-8,000
164	LOADERS	7,205	7,205
165	HYDRAULIC EXCAVATOR	8,458	8,458
166	TRACTOR, FULL TRACKED	64,032	64,032
167	PLANT, ASPHALT MIXING	10,783	10,783
168	HIGH MOBILITY ENGINEER EXCAVATOR (HME) FOS	64,959	60,959
.....	Unjustified Growth .....	.....	-4,000
169	CONSTRUCTION EQUIPMENT ESP	11,063	11,063
170	ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP)	20,565	17,565
.....	Unjustified Growth .....	.....	-3,000
171	JOINT HIGH SPEED VESSEL (JHSV)	202,764	202,764
172	HARBORMASTER COMMAND AND CONTROL CENTER(HCCC)	37,683	37,683
173	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052	8,052
174	GENERATORS AND ASSOCIATED EQUIPMENT	113,573	113,573
175	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	29,460	29,460
176	FAMILY OF FORKLIFTS	12,936	12,936
177	ALL TERRAIN LIFTING ARMY SYSTEM	17,352	17,352
178	COMBAT TRAINING CENTERS SUPPORT	23,400	23,400
179	TRAINING DEVICES, NONSYSTEM	297,200	322,200
.....	Training Range Upgrades .....	.....	+25,000
180	CLOSE COMBAT TACTICAL TRAINER	64,912	64,912
181	AVIATION COMBINED ARMS TACTICAL TRAINER	26,120	26,120
182	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964	4,964
183	CALIBRATION SETS EQUIPMENT	38,778	38,778
184	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	104,472	104,472
185	TEST EQUIPMENT MODERNIZATION (TEMOD)	19,166	18,166
.....	Funded Ahead of Need .....	.....	-1,000
186	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	42,229	21,229
.....	Excess to Need .....	.....	-21,000
187	PHYSICAL SECURITY SYSTEMS (OPA3)	56,195	56,195
188	BASE LEVEL COMMERCIAL EQUIPMENT	1,873	1,873
189	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	103,046	82,046
.....	Program Adjustment .....	.....	-21,000
190	PRODUCTION BASE SUPPORT (OTH)	2,233	2,233
192	SPECIAL EQUIPMENT FOR USER TESTING	44,483	44,483
193	AMC CRITICAL ITEMS OPA3	13,104	13,104
194	MA8975	3,894	3,894
195	BCT UNMANNED GROUND VEHICLE	20,046	20,046
196	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581	31,581
.....	Program Reduction .....	.....	-30,000
197	INITIAL SPARES—C&E	38,707	36,079
.....	Transfer to APA line 34 at Army request .....	.....	-2,628
.....	CLASSIFIED PROGRAMS	2,560	2,560
xx	PROCUREMENT INNOVATION	0	15,000
.....	Procurement Innovation .....	.....	+15,000
.....	TOTAL, OTHER PROCUREMENT, ARMY	9,765,808	8,145,665
AIRCRAFT PROCUREMENT, NAVY			
1	EA-18G	1,028,801	971,241
.....	Multi-year Procurement Savings .....	.....	-49,836
.....	Support Funding Carryover .....	.....	-7,724
2	EA-18G (AP-CY)	55,081	55,081
3	F/A-18E/F (FIGHTER) HORNET (MYP)	1,784,894	1,684,086
.....	Multi-year Procurement Savings .....	.....	-92,746
.....	Support Funding Carryover .....	.....	-8,062
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	2,295	2,295
5	JOINT STRIKE FIGHTER	1,667,093	1,653,093
.....	Support Funding Carryover .....	.....	-14,000
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	219,895	219,895
7	JSF STOVL	2,289,816	555,716
.....	Support Funding Carryover .....	.....	-42,500
.....	Delete Two Aircraft .....	.....	-391,600
.....	Transfer Eight Aircraft to CTOL Variant .....	.....	-1,300,000
8	JSF STOVL (AP-CY)	286,326	286,326
9	V-22 (MEDIUM LIFT)	2,121,036	2,121,036

P-1		Budget Request	Recommendation
10	V-22 (MEDIUM LIFT) (AP-CY)	81,875	81,875
11	UH-1Y/AH-1Z	738,709	738,709
12	UH-1Y/AH-1Z (AP-CY)	69,360	58,560
	Unjustified Cost Growth		-10,800
13	MH-60S (MYP)	478,591	478,591
14	MH-60S (MYP) (AP-CY)	70,080	66,280
	Unexecutable EOQ		-3,800
15	MH-60R	897,933	897,933
16	MH-60R (AP-CY)	162,006	129,006
	Unexecutable EOQ		-33,000
17	P-8A POSEIDON	1,824,437	1,820,560
	Operational Flight Trainer Cost Growth		-2,155
	Weapons Tactics Trainer Cost Growth		-1,722
18	P-8A POSEIDON (ADVANCED PROCUREMENT)	166,153	147,653
	Funded Ahead of Need		-18,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)	819,184	819,184
20	E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)	118,619	118,619
21	C-40A		74,100
	Add One Aircraft		+74,100
22	JPATS	266,065	26,274
	Contract Delay		-234,849
	Support Funding Carryover		-4,942
26	MQ-8 UAV	47,484	43,984
	Support Funding Carryover		-3,500
27	STUASLO UAV	23,912	0
	Program Delay		-23,912
29	EA-6 SERIES	14,891	0
	Unjustified Request in Avionics and Structural Improvements OSIP		-8,900
	ICAP III OSIP Unjustified Request		-5,991
30	AEA SYSTEMS	33,772	29,972
	Low Band Transmitter Modification Kit Pricing		-1,400
	ECO growth		-2,400
31	AV-8 SERIES	19,386	19,386
32	F-18 SERIES	492,821	443,806
	ECF 904 Modification Kit Cost Growth		-2,310
	ECF 583R2 Installation Equipment Kit Cost Growth		-3,780
	ATFLIR Installation Equipment Kit Cost Growth		-11,745
	Mission Planning/Unique Planning Component Growth		-2,400
	OSIP 002-07 Excess ECO Funding		-9,000
	ECF6279 Radar Modification Kits Ahead of Need		-7,880
	OSIP 001-10 Integrated Logistics Support Growth		-2,500
	Unjustified Cost Growth		-9,400
33	H-46 SERIES	17,685	17,685
34	AH-1W SERIES	11,011	11,011
35	H-53 SERIES	25,871	25,871
36	SH-60 SERIES	67,779	67,779
37	H-1 SERIES	3,060	3,060
38	EP-3 SERIES	90,323	90,323
39	P-3 SERIES	221,982	186,982
	Unjustified Cost Growth		-35,000
40	E-2 SERIES	47,046	67,046
	Reliability Enhancements for E-2C		+20,000
41	TRAINER A/C SERIES	23,999	23,999
42	C-2A	16,020	16,020
43	C-130 SERIES	17,839	17,839
44	FEWSG	21,928	16,696
	AN/ALQ-167 Modification Kit Cost Growth		-5,232
45	CARGO/TRANSPORT A/C SERIES	16,092	16,092
46	E-6 SERIES	149,164	121,194
	Block 1 Upgrade Training Kit Cost Growth		-5,040
	Block 1 Upgrade OSIP Support Funding Growth		-3,000
	SLEP Installation Delay		-2,630
	Funded Ahead of Need		-17,300
47	EXECUTIVE HELICOPTERS SERIES	43,443	43,443
48	SPECIAL PROJECT AIRCRAFT	14,679	14,679
49	T-45 SERIES	61,515	46,215
	Engine Surge OSIP Installation Funding Ahead of Need		-500
	Engine Surge OSIP Contract Delay		-2,800
	Required Avionics Modernization Program Modification Kit Cost Growth		-3,900
	Synthetic Aperture Radar OSIP Contract Delay		-8,100
50	POWER PLANT CHANGES	19,948	19,948
51	JPATS SERIES	1,831	1,831
52	AVIATION LIFE SUPPORT MODS	8,084	2,984
	Transfer to RDTE N line 93 for Common Mobile Aircrew Restraint System		-5,100
53	COMMON ECM EQUIPMENT	21,947	21,947
54	COMMON AVIONICS CHANGES	101,120	79,820
	CNS/ATM Installation Equipment Contract Savings		-12,400
	CNS/ATM Installation Funding Ahead of Need		-1,400
	Tactical Moving Map Capability Modifications Funding Ahead of Need		-7,500
56	ID SYSTEMS	20,397	20,397
57	RQ-7 SERIES	18,121	18,121
58	V-22 (TILT/ROTOR ACFT) OSPREY	21,985	21,985
59	SPARES AND REPAIR PARTS	1,244,673	1,234,084
	JPATS Contract Delay		-10,589
60	COMMON GROUND EQUIPMENT	322,063	322,063
61	AIRCRAFT INDUSTRIAL FACILITIES	17,998	17,998
62	WAR CONSUMABLES	25,248	25,248
63	OTHER PRODUCTION CHARGES	7,579	7,579
64	SPECIAL SUPPORT EQUIPMENT	45,916	45,916
65	FIRST DESTINATION TRANSPORTATION	1,752	1,752
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	18,508,613	16,170,868
	WEAPONS PROCUREMENT, NAVY		
1	TRIDENT II MODS	1,106,911	1,106,911
2	MISSILE INDUSTRIAL FACILITIES	3,446	3,446
3	TOMAHAWK	300,178	288,278
	Production Engineering Support Growth		-1,900
	Support Funding Carryover		-10,000
4	AMRAAM	155,553	145,553
	Support Funding Carryover		-10,000
5	SIDEWINDER	52,293	52,293
6	JSOW	131,141	129,641
	Support Funding Carryover		-1,500
7	STANDARD MISSILE	295,922	248,222
	Support Funding Carryover		-5,700
	Smooth Production Ramp—SM 6		-42,000
8	RAM	74,976	68,046
	Contract Savings		-1,930
	Program Rebaselined—Milestone C Slip for Block II		-5,000
9	HELLFIRE	43,495	41,995
	Support Funding Carryover		-1,500
10	AERIAL TARGETS	43,988	42,888
	ECM/Emitter Equipment Cost Growth		-1,100

P-1		Budget Request	Recommendation
11	OTHER MISSILE SUPPORT	3,981	3,981
12	ESSM	48,152	45,515
	Support Funding Carryover		-2,637
13	HARM MODS	53,543	52,191
	Support Funding Carryover		-1,352
14	STANDARD MISSILES MODS	61,896	61,896
15	WEAPONS INDUSTRIAL FACILITIES	3,281	3,281
16	FLEET SATELLITE COMM FOLLOW-ON	505,734	505,734
18	ORDNANCE SUPPORT EQUIPMENT	52,152	52,152
19	ASW TARGETS	10,123	5,197
	Contract Delay		-4,926
20	MK-46 TORPEDO MODS	42,144	42,144
21	MK-48 TORPEDO ADCAP MODS	43,559	29,859
	Contract Delay - Funds for 15 kits and NRE		-13,700
22	QUICKSTRIKE MINE	6,090	6,090
23	TORPEDO SUPPORT EQUIPMENT	43,766	43,766
24	ASW RANGE SUPPORT	9,557	9,557
25	FIRST DESTINATION TRANSPORTATION	3,494	3,494
26	SMALL ARMS AND WEAPONS	14,316	14,316
27	CIWS MODS	41,408	29,022
	Block 1B Systems Ahead of Need		-12,386
28	COAST GUARD WEAPONS	20,657	13,259
	CIWS Ahead of Need		-5,698
	MK160 Ahead of Need		-1,700
29	GUN MOUNT MODS	43,991	40,791
	Installation Funding Ahead of Need		-3,200
30	LCS MODULE WEAPONS	9,808	0
	NLOS Program Termination		-9,808
31	CRUISER MODERNIZATION WEAPONS	52,426	50,626
	Support Funding Carryover		-1,800
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	23,007	23,007
35	SPARES AND REPAIR PARTS	58,806	58,806
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,359,794	3,221,957
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS	80,028	77,928
	Direct Attack Moving Target Capability Program Cost Growth		-2,100
3	AIRBORNE ROCKETS, ALL TYPES	38,721	23,171
	MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies		-6,000
	2.75" Launcher Unit Cost Efficiencies		-9,550
4	MACHINE GUN AMMUNITION	21,003	21,003
5	PRACTICE BOMBS	33,666	31,666
	Support Funding Carryover		-2,000
6	CARTRIDGES & CART ACTUATED DEVICES	53,667	52,167
	Program Execution Delays		-1,500
7	AIR EXPENDABLE COUNTERMEASURES	59,626	59,626
8	JATOS	2,869	2,869
9	5 INCH/54 GUN AMMUNITION	34,492	33,492
	Product Improvement Growth		-1,000
10	INTERMEDIATE CALIBER GUN AMMUNITION	37,234	37,234
11	OTHER SHIP GUN AMMUNITION	36,275	36,275
12	SMALL ARMS & LANDING PARTY AMMO	46,192	46,192
13	PYROTECHNIC AND DEMOLITION	11,310	10,079
	MK-62 Firing Device Contract Delay		-1,231
14	AMMUNITION LESS THAN \$5 MILLION	4,105	4,105
15	SMALL ARMS AMMUNITION	64,839	64,839
16	LINEAR CHARGES, ALL TYPES	15,329	15,329
17	40 MM, ALL TYPES	62,835	62,835
18	60MM, ALL TYPES	17,877	17,877
19	81MM, ALL TYPES	41,053	41,053
20	120MM, ALL TYPES	6,458	6,458
21	CTG 25MM, ALL TYPES	2,937	2,937
22	GRENADES, ALL TYPES	9,298	8,092
	Funded Ahead of Need for Scorpion		-1,206
23	ROCKETS, ALL TYPES	13,995	13,995
24	ARTILLERY, ALL TYPES	70,423	67,546
	Decrease to Reduce Backlog in MACS M232 Production		-2,877
25	DEMOLITION MUNITIONS, ALL TYPES	19,464	19,464
26	FUZE, ALL TYPES	18,032	18,032
27	NON LETHALS	3,009	3,009
28	AMMO MODERNIZATION	8,985	8,985
29	ITEMS LESS THAN \$5 MILLION	4,269	4,269
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	817,991	790,527
SHIPBUILDING & CONVERSION, NAVY			
1	CARRIER REPLACEMENT PROGRAM	1,731,256	1,721,969
	Consolidated Afloat Navy Enterprise System Increment 1		-2,600
	Surface Electronic Warfare Improvement		-4,900
	AN/UPX-29		-1,787
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	908,313	908,313
3	VIRGINIA CLASS SUBMARINE	3,441,452	3,430,343
	Sonar System Hardware Cost Growth		-5,795
	Modular Mast Cost Growth		-1,430
	Propulsor Cost Growth		-3,884
4	VIRGINIA CLASS SUBMARINE (AP-CY)	1,691,236	1,691,236
5	CVN REFUELING OVERHAUL	1,255,799	1,248,999
	SSDS Program Management Excess		-1,800
	SSDS Software Growth		-2,000
	CEC Testing and Evaluation Excess		-3,000
6	CVN REFUELING OVERHAULS (AP-CY)	408,037	408,037
9	DDG 1000	186,312	77,512
	Volume Search Radar		-108,800
10	DDG-51	2,922,190	2,868,454
	MK-12 IFF Cost Growth		-4,986
	CIWS Block 1B Cost Growth		-2,256
	Exterior Communication System Cost Growth		-6,294
	Main Reduction Gear Systems Engineering Growth		-10,200
	Main Reduction Gear Contract Savings		-30,000
11	DDG-51 (AP-CY)	47,984	47,984
12	LITTORAL COMBAT SHIP	1,230,984	1,168,984
	Cost Savings		-62,000
13	LITTORAL COMBAT SHIP (AP-CY)	278,351	190,351
	Program Reduction		-88,000
16	LHA REPLACEMENT (AP-CY)	949,897	942,837
	CAISR Cost Growth		-5,174
	Rolling Airframe Missile System Cost Growth		-1,886
18	INTRATHEATER CONNECTOR	180,703	180,703
19	OCEANOGRAPHIC SHIPS	88,561	88,561
20	OUTFITTING	306,640	295,570
	JHSV-1 Outfitting Funding Phasing		-3,426
	LPD-25 Outfitting Funding Phasing		-2,500
	DDG-1000 Post-Delivery Phasing		-1,757

P-1		Budget Request	Recommendation
.....	LPD-23 Post-Delivery Phasing		- 3,387
21	SERVICE CRAFT	13,770	13,770
22	LCAC SLEP	83,035	83,035
.....	TOTAL, SHIPBUILDING & CONVERSION, NAVY	15,724,520	15,366,658
OTHER PROCUREMENT, NAVY			
1	LM-2500 GAS TURBINE	12,137	10,525
.....	Turbine Digital Fuel Controls Cost Growth		- 1,612
2	ALLISON 501K GAS TURBINE	14,923	14,923
4	OTHER NAVIGATION EQUIPMENT	23,167	23,167
5	SUB PERISCOPES & IMAGING EQUIP	85,619	73,559
.....	AN/BVS-1 Mast Tech Insertion Spares		- 1,849
.....	ISIS Tech Insertion Kits Ahead of Need		- 2,769
.....	Support Funding Carryover		- 1,700
.....	Contractor Repair Funding Growth		- 5,742
6	DDG MOD	296,691	289,691
.....	Multi-Mission BMD Capability Upgrade Kits Cost Growth		- 1,000
.....	Engineering Services Unjustified Cost Growth		- 6,000
7	FIREFIGHTING EQUIPMENT	11,974	9,304
.....	Self-Contained Breathing Apparatus Kits Excess to Requirements		- 1,570
.....	Support Funding Carryover		- 1,100
8	COMMAND AND CONTROL SWITCHBOARD	3,962	2,362
.....	Unjustified Request		- 1,600
9	POLLUTION CONTROL EQUIPMENT	25,614	25,614
10	SUBMARINE SUPPORT EQUIPMENT	7,730	7,730
11	VIRGINIA CLASS SUPPORT EQUIPMENT	132,039	130,039
.....	Spare Main Propulsion Shaft Ahead of Need		- 2,000
12	SUBMARINE BATTERIES	44,057	31,057
.....	Support Funding Carryover		- 1,500
.....	Excess Installation Funding		- 11,500
13	STRATEGIC PLATFORM SUPPORT EQUIP	22,811	22,811
14	DSPP EQUIPMENT	3,869	3,869
15	CG-MODERNIZATION	356,958	350,958
.....	Engineering Services Unjustified Cost Growth		- 6,000
16	LCAC	9,142	2,642
.....	Personnel Transport Module Contract Delay		- 6,500
18	UNDERWATER EOD PROGRAMS	15,908	15,908
19	ITEMS LESS THAN \$5 MILLION	126,842	119,698
.....	LCS Waterjets Spares Ahead of Need		- 5,296
.....	Voltage Regulators Ahead of Need		- 1,848
20	CHEMICAL WARFARE DETECTORS	7,470	7,470
21	SUBMARINE LIFE SUPPORT SYSTEM	13,016	13,016
22	REACTOR POWER UNITS	438,503	438,503
23	REACTOR COMPONENTS	266,469	266,469
24	DIVING AND SALVAGE EQUIPMENT	10,227	10,227
25	STANDARD BOATS	27,725	49,225
.....	Range Support Craft		+21,500
26	OTHER SHIPS TRAINING EQUIPMENT	16,094	16,094
27	OPERATING FORCES IPE	49,856	91,476
.....	Program Increase - Shipyard Capital Investment Program		+41,620
28	NUCLEAR ALTERATIONS	116,829	116,829
29	LCS MODULES	82,951	41,369
.....	MCM Module Production Support Growth		- 6,000
.....	Consulting Services Growth		- 3,064
.....	Excess Remote Multi-Mission Vehicle Funding		- 7,600
.....	Mission Package Computer Environment Units Ahead of Need		- 2,268
.....	AN/AQS-20A - Ahead of Need		- 22,650
30	LSI MIDLIFE	106,612	102,612
.....	60-ton Deck Crane Contract Delay		- 1,000
.....	Boat Davit and Ballast Control System Installations Ahead of Need		- 3,000
31	RADAR SUPPORT	12,030	7,000
.....	Periscope Detection Radar Installation Funding Ahead of Need		- 3,500
.....	Excess Miscellaneous Funding		- 1,530
32	SPO-9B RADAR	8,887	5,687
.....	Excess Antenna Funding		- 2,200
.....	Support Funding Carryover		- 1,000
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	87,219	85,219
.....	Support Funding Carryover		- 2,000
34	SSN ACOUSTICS	237,015	234,015
.....	Installation Costs Unjustified Growth		- 3,000
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	29,641	27,241
.....	Common Data Link Modification Installation Funding Ahead of Need		- 2,400
36	SONAR SWITCHES AND TRANSDUCERS	14,056	13,056
.....	TR-317 Module Cost Growth		- 1,000
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	20,739	18,539
.....	Next Generation Countermeasure Funding Ahead of Need		- 2,200
38	SSTD	2,206	0
.....	AN/SLO-25D Ahead of Need		- 2,206
39	FIXED SURVEILLANCE SYSTEM	57,481	57,481
40	SURTASS	8,468	8,468
41	TACTICAL SUPPORT CENTER	18,586	18,586
42	AN/SLO-32	49,677	23,257
.....	Support Funding Carryover		- 2,000
.....	Block 1B3 Incremental Funding		- 7,520
.....	Block 2 Incremental Funding		- 16,900
43	SHIPBOARD IW EXPLOIT	105,624	105,624
44	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,299	1,299
45	SUBMARINE SUPPORT EQUIPMENT PROG	71,558	70,108
.....	ESM Capability Insertion (CI-06) Kits Ahead of Need		- 1,450
46	COOPERATIVE ENGAGEMENT CAPABILITY	31,091	25,691
.....	Planar Antenna Funding Ahead of Need		- 5,400
47	TRUSTED INFORMATION SYSTEM (TIS)	338	338
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	33,358	33,358
49	ATDLS	2,273	2,273
50	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,920	8,920
51	MINESWEEPING SYSTEM REPLACEMENT	81,441	60,710
.....	Remote Minehunting System (RMS)		- 5,027
.....	Support Funding Carryover		- 2,272
.....	Expendable Mine Neutralization System Funding Ahead of Need		- 12,432
.....	Assessment and Identification of Mine Susceptibility Growth		- 1,000
52	SHALLOW WATER MCM	9,236	1,261
.....	Cobra Block 1 Contract Delay		- 7,975
53	NAVSTAR GPS RECEIVERS (SPACE)	9,319	9,319
54	ARMED FORCES RADIO AND TV	3,328	3,328
55	STRATEGIC PLATFORM SUPPORT EQUIP	4,248	4,248
56	OTHER TRAINING EQUIPMENT	29,061	27,761
.....	COTS Obsolescence Growth		- 1,300
57	MATCALS	16,747	14,747
.....	ASPARCS Cost Growth		- 2,000
58	SHIPBOARD AIR TRAFFIC CONTROL	7,658	7,658
59	AUTOMATIC CARRIER LANDING SYSTEM	15,169	10,782
.....	AN/SPN-46 Radar Modification Kits Ahead of Need		- 4,387
60	NATIONAL AIR SPACE SYSTEM	17,531	17,531

P-1		Budget Request	Recommendation
61	AIR STATION SUPPORT EQUIPMENT	6,851	6,851
62	MICROWAVE LANDING SYSTEM	8,551	8,551
63	ID SYSTEMS	29,572	23,122
	AN/URN-25 TACAN Upgrade Kits Ahead of Need		-2,450
	Support Funding Carryover		-4,000
64	TAC A/C MISSION PLANNING SYS(TAMPS)	9,098	7,798
	Support Funding Carryover		-1,300
65	DEPLOYABLE JOINT COMMAND AND CONT	8,542	8,542
66	TADIX-B	6,909	2,944
	AN/USC-151 Upgrade Kit Ahead of Need		-3,965
67	GCSS-M EQUIPMENT TACTICAL/MOBILE	9,832	9,832
68	GCSS-N	16,634	16,634
69	CANES	34,398	10,264
	Funded Ahead of Need		-24,134
70	RADAC	6,104	5,197
	Air Particulate Detector Contract Delay		-907
71	CANES-INTELL	10,432	3,140
	Ahead of Need		-7,292
72	GPETE	5,861	5,861
73	INTEG COMBAT SYSTEM TEST FACILITY	4,445	4,445
74	EMI CONTROL INSTRUMENTATION	4,737	4,737
75	ITEMS LESS THAN \$5 MILLION	51,048	29,307
	SPS-73 Tech Refresh/Obsolescence Growth		-741
	SPS-48 ECO and Support Cost Growth		-3,000
	SPS-48 Upgrade Kits Ahead of Need		-13,600
	Installation Funding Ahead of Need		-4,400
78	SHIP COMMUNICATIONS AUTOMATION	260,551	230,174
	Support Funding Carryover		-1,500
	ISNS Upgrade Kits Installation Funding Ahead of Need		-9,000
	CENTRIXS Installation Funding Ahead of Need		-1,425
	SCI Network Installation Funding Ahead of Need		-2,100
	ADNS Units Ahead of Need		-16,352
79	MARITIME DOMAIN AWARENESS (MDA)	9,250	7,650
	CENTRIXS Modification Kit Installation Funding Ahead of Need		-1,600
80	COMMUNICATIONS ITEMS UNDER \$5M	39,846	31,169
	Battle Force Tactical Network Ahead of Need		-8,677
82	SUBMARINE COMMUNICATION EQUIPMENT	59,013	55,737
	Common Submarine Radio Room Modification Kit Cost Growth		-1,029
	CSSR Seawolf Ahead of Need		-2,247
83	SATELLITE COMMUNICATIONS SYSTEMS	28,665	28,665
84	NAVY MULTIBAND TERMINAL (NMT)	161,021	161,021
85	JCS COMMUNICATIONS EQUIPMENT	2,256	2,256
86	ELECTRICAL POWER SYSTEMS	1,309	1,309
87	NAVAL SHORE COMMUNICATIONS	3,422	3,422
88	INFO SYSTEMS SECURITY PROGRAM (ISSP)	120,529	114,357
	SV-21 Unit Cost Growth		-1,672
	Support Funding Carryover		-2,000
	CND Increment 2 Ahead of Need		-2,500
89	CRYPTOLOGIC COMMUNICATIONS EQUIP	18,322	18,322
90	COAST GUARD EQUIPMENT	20,189	20,189
92	SONOBUOYS—ALL TYPES	87,846	83,846
	Support Funding Carryover		-4,000
93	WEAPONS RANGE SUPPORT EQUIPMENT	51,742	59,700
	East Coast USWTR Support Funding Carryover		-3,500
	East Coast USWTR Ahead of Need		-8,542
	Training Range Upgrades		+20,000
94	EXPEDITIONARY AIRFIELDS	8,429	8,429
95	AIRCRAFT REARMING EQUIPMENT	11,134	11,134
96	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	37,063	28,881
	Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth		-1,782
	Support Funding Carryover		-1,400
	Production Engineering Unjustified Cost Growth		-5,000
97	METEOROLOGICAL EQUIPMENT	25,581	25,581
98	OTHER PHOTOGRAPHIC EQUIPMENT	1,573	1,573
99	AVIATION LIFE SUPPORT	40,696	24,796
	JHMCS Ahead of Need		-15,900
100	AIRBORNE MINE COUNTERMEASURES	35,855	35,855
101	LAMPS MK III SHIPBOARD EQUIPMENT	20,662	16,382
	Units Ahead of Need		-4,280
102	PORTABLE ELECTRONIC MAINTENANCE AIDS	12,812	10,612
	Production Support Growth		-2,200
103	OTHER AVIATION SUPPORT EQUIPMENT	12,018	12,018
104	NAVAL FIRES CONTROL SYSTEM	1,086	1,086
105	GUN FIRE CONTROL EQUIPMENT	8,076	8,076
106	NATO SEASPARROW	11,121	10,161
	ECP and Production Support Growth		-960
107	RAM GMLS	11,805	6,800
	GMLS Ordalts Contract Delay		-5,005
108	SHIP SELF DEFENSE SYSTEM	54,290	45,902
	Ship Self Defense System Modification Kits Ahead of Need		-8,388
109	AEGIS SUPPORT EQUIPMENT	162,307	82,307
	COTS Tech Refresh Growth		-3,000
	Ship Change Documentation Growth		-4,500
	Navy Requested Transfer to RTE.DW line 84 for Ballistic Missile Defense		-72,500
110	TOMAHAWK SUPPORT EQUIPMENT	88,698	88,698
111	VERTICAL LAUNCH SYSTEMS	5,698	5,698
112	STRATEGIC MISSILE SYSTEMS EQUIP	184,034	159,034
	Fire Control Tech Refresh Growth		-5,000
	Contract Delays		-20,000
113	SSN COMBAT CONTROL SYSTEMS	88,004	77,390
	TI-04 Modification Contract Savings		-2,214
	Excess TI-04 and Out Modification Installation Funding		-8,400
114	SUBMARINE ASW SUPPORT EQUIPMENT	5,282	5,282
115	SURFACE ASW SUPPORT EQUIPMENT	8,323	8,323
116	ASW RANGE SUPPORT EQUIPMENT	7,121	7,121
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	58,288	58,288
118	ITEMS LESS THAN \$5 MILLION	3,546	2,480
	Industrial Facilities Contract Delay		-1,066
119	ANTI-SHIP MISSILE DECOY SYSTEM	36,588	36,588
120	SURFACE TRAINING DEVICE MODS	7,337	7,337
121	SUBMARINE TRAINING DEVICE MODS	34,519	34,519
122	PASSENGER CARRYING VEHICLES	3,719	3,719
123	GENERAL PURPOSE TRUCKS	584	584
124	CONSTRUCTION & MAINTENANCE EQUIP	13,935	10,435
	Contract Delays		-3,500
125	FIRE FIGHTING EQUIPMENT	12,853	12,853
126	TACTICAL VEHICLES	31,741	25,241
	FMTV Contract Savings		-2,300
	Energy Initiative Unjustified Requirement		-4,200
127	AMPHIBIOUS EQUIPMENT	3,132	3,132
128	POLLUTION CONTROL EQUIPMENT	5,154	5,154
129	ITEMS UNDER \$5 MILLION	24,770	24,770
130	PHYSICAL SECURITY VEHICLES	1,128	1,128
131	MATERIALS HANDLING EQUIPMENT	15,504	14,030

P-1		Budget Request	Recommendation
.....	General Purpose Forklift Cost Growth .....	.....	-1,474
132	OTHER SUPPLY SUPPORT EQUIPMENT	6,655	6,655
133	FIRST DESTINATION TRANSPORTATION	6,315	6,315
134	SPECIAL PURPOSE SUPPLY SYSTEMS	66,549	66,549
135	TRAINING SUPPORT EQUIPMENT	11,429	11,429
137	COMMAND SUPPORT EQUIPMENT	47,306	37,840
.....	BUPERS Software Cost Growth .....	.....	-2,500
.....	SPAWAR Hardware Items Cost Growth .....	.....	-1,080
.....	ERP Kits Cost Growth .....	.....	-900
.....	JFCOM National Small Unit Center .....	.....	-3,075
.....	Future Pay and Personnel System Ahead of Need .....	.....	-1,911
138	EDUCATION SUPPORT EQUIPMENT	2,067	2,067
139	MEDICAL SUPPORT EQUIPMENT	7,679	5,679
.....	Fleet Allowance List Outfitting Cost Growth .....	.....	-2,000
141	NAVAL MIP SUPPORT EQUIPMENT	1,433	1,433
143	OPERATING FORCES SUPPORT EQUIPMENT	12,754	12,754
144	CAISR EQUIPMENT	5,317	5,317
145	ENVIRONMENTAL SUPPORT EQUIPMENT	20,033	20,033
146	PHYSICAL SECURITY EQUIPMENT	154,805	141,475
.....	Shipboard Protection System Installation Costs Excess to Need .....	.....	-5,500
.....	Shipboard Protection System Support Cost Growth .....	.....	-6,000
.....	Biometrics Ahead of Need .....	.....	-1,830
XX	PROCUREMENT INNOVATION .....	.....	15,000
.....	Procurement Innovation .....	.....	+15,000
147	ENTERPRISE INFORMATION TECHNOLOGY	377,353	159,653
.....	Navy Requested Transfer to OM,N AGSAG BSIT for NGEN .....	.....	-217,700
149	SPARES AND REPAIR PARTS	215,906	215,906
.....	CLASSIFIED PROGRAMS	19,767	19,767
.....	TOTAL, OTHER PROCUREMENT, NAVY	6,450,208	5,804,963
PROCUREMENT, MARINE CORPS			
1	AAV7A1 PIP	7,749	7,749
2	LAV PIP	41,277	41,277
4	EXPEDITIONARY FIRE SUPPORT SYSTEM	9,723	9,723
5	155MM LIGHTWEIGHT TOWED HOWITZER	10,356	10,356
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	22,230	22,230
7	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	26,091	26,091
9	MODIFICATION KITS	40,916	30,559
.....	Unexecutable Program—M1A1 Survivability Kits .....	.....	-10,357
10	WEAPONS ENHANCEMENT PROGRAM	13,115	13,115
11	GROUND BASED AIR DEFENSE	5,175	3,855
.....	Program Adjustment .....	.....	-1,320
13	FOLLOW ON TO SMAW	21,570	21,570
14	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,315	20,315
15	MODIFICATION KITS	3,798	3,798
16	COMBAT OPERATIONS CENTER	10,776	10,776
17	REPAIR AND TEST EQUIPMENT	25,636	25,636
18	COMBAT SUPPORT SYSTEM	32,877	32,877
20	ITEMS UNDER \$5 MILLION (COMM & ELEC)	3,405	3,405
21	AIR OPERATIONS C2 SYSTEMS	67,568	67,568
22	RADAR SYSTEMS	860	860
23	FIRE SUPPORT SYSTEM	3,906	3,906
24	INTELLIGENCE SUPPORT EQUIPMENT	92,377	92,377
25	RQ-11 UAV	32,490	16,490
.....	Program Delay—Tier 2 UAS .....	.....	-16,000
26	DCGS-MC	4,582	0
.....	DCGS-MC Program Delay .....	.....	-4,582
28	COMMON COMPUTER RESOURCES	258,947	218,947
.....	Unjustified Request—MC Intranet .....	.....	-40,000
29	COMMAND POST SYSTEMS	33,021	33,021
30	RADIO SYSTEMS	40,551	20,051
.....	Program Delay—IJTRS handheld .....	.....	-20,500
31	COMM SWITCHING & CONTROL SYSTEMS	32,279	22,279
.....	Execution Delay—WNS-T .....	.....	-10,000
32	COMM & ELEC INFRASTRUCTURE SUPPORT	15,278	15,278
33	COMMERCIAL PASSENGER VEHICLES	1,157	1,157
34	COMMERCIAL CARGO VEHICLES	12,696	12,696
35	5/4T TRUCK HMMWV (MYP)	4,849	0
.....	Service Requested Reduction .....	.....	-4,849
36	MOTOR TRANSPORT MODIFICATIONS	5,253	5,253
37	MEDIUM TACTICAL VEHICLE REPLACEMENT	11,721	11,721
38	LOGISTICS VEHICLE SYSTEM REPLACEMENT	133,827	133,827
39	FAMILY OF TACTICAL TRAILERS	19,156	19,156
40	TRAILERS	8,075	8,075
41	ITEMS LESS THAN \$5 MILLION	6,016	6,016
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	5,110	5,110
43	BULK LIQUID EQUIPMENT	10,743	10,743
44	TACTICAL FUEL SYSTEMS	29,330	29,330
45	POWER EQUIPMENT ASSORTED	19,419	19,419
46	AMPHIBIOUS SUPPORT EQUIPMENT	11,718	11,718
47	EOD SYSTEMS	64,093	64,093
48	PHYSICAL SECURITY EQUIPMENT	16,419	16,419
49	GARRISON MOBILE ENGR EQUIP	10,976	10,976
50	MATERIAL HANDLING EQUIP	24,376	24,376
51	FIRST DESTINATION TRANSPORTATION	2,748	2,748
52	FIELD MEDICAL EQUIPMENT	6,722	6,722
53	TRAINING DEVICES	5,668	5,668
54	CONTAINER FAMILY	897	897
55	FAMILY OF CONSTRUCTION EQUIPMENT	18,261	18,261
57	BRIDGE BOATS	12,567	12,567
58	RAPID DEPLOYABLE KITCHEN	4,283	4,283
59	ITEMS LESS THAN \$5 MILLION	7,572	7,572
60	SPARES AND REPAIR PARTS	13,524	13,524
.....	TOTAL, PROCUREMENT, MARINE CORPS	1,344,044	1,236,436
AIRCRAFT PROCUREMENT, AIR FORCE			
1	F-35	3,729,242	4,064,442
.....	Air Force Requested Transfer from AP, AF line 43 .....	.....	+29,700
.....	Production Support Carryover .....	.....	-60,000
.....	Delete Five Aircraft .....	.....	-608,500
.....	Transfer Eight Aircraft from STOVL Variant .....	.....	974,000
2	F-35 (AP-CY)	257,000	257,000
3	F-22A	158,039	158,039
5	C-17A (MYP)	14,283	48,683
.....	Air Force Requested Transfer from AP, AF line 88 .....	.....	+114,400
.....	Slow Execution .....	.....	-80,000
6	C-130J	463,267	455,267
.....	Updated Pricing .....	.....	-8,000
7	C-130J ADVANCE PROCUREMENT (CY)	48,000	40,000
.....	Updated Pricing .....	.....	-8,000
8	HC-130J	349,300	307,800
.....	Updated Pricing .....	.....	-41,500

P-1		Budget Request	Recommendation
9	HC-130J (AP-CY)	10,000	10,000
10	MC-130J	467,465	415,465
	Updated Pricing		- 52,000
11	MC-130J (AP-CY)	60,000	60,000
14	JOINT CARGO AIRCRAFT	351,200	351,200
15	LIGHT MOBILITY AIRCRAFT	65,699	65,699
16	USAF POWERED FLIGHT PROGRAM	4,099	4,099
18	COMM VERT LIFT SPT PLATFORM (UH-IN)	6,432	0
	Air Force Requested Transfer to RDTE, AF line 113		- 6,432
19	V-22 OSPREY	393,098	393,098
20	V-22 OSPREY (AP-CY)	13,621	13,621
24	CIVIL AIR PATROL A/C	2,424	2,424
25	HH-60M OPERATIONAL LOSS REPLACEMENT	104,447	104,447
27	STUASLO	3,253	3,253
28	TARGET DRONES	85,505	85,505
29	C-37A	52,000	52,000
30	RQ-4 UAV	649,629	503,029
	Air Force Requested Transfer to AP, AF line 31		- 25,600
	Unjustified Cost Increase, Sensors		- 11,000
	Unjustified Request, Spares		- 110,000
31	RQ-4 UAV (AP-CY)	90,200	72,300
	Air Force Requested Transfer from AP, AF line 30		+25,600
	Air Force Adjustment		- 43,500
32	MC 130 IN BA 04	9,932	0
	Air Force Requested Transfer to AC-130 Recap Program		- 9,932
xx	AC-130 Recap		9,932
	Air Force Requested Transfer from MC-130 program		+9,932
34	MQ-9	863,595	318,131
	Spares		- 167,788
	Support Equipment—Forward Funding		- 42,000
	Production Support—Forward Funding		- 98,376
	Funded Ahead of Need		- 21,300
	Transfer 12 Aircraft to Title IX		- 216,000
35	B-2A	63,371	63,371
37	B-1B	200,090	200,090
38	B-52	69,074	21,074
	CONECT—Funded Ahead of Need		- 35,000
	Transfer to RDTE, AF line 117 for Internal Weapons Bay		- 13,000
39	A-10	165,361	187,361
	Program Increase—Helmet Mounting Cueing System		+22,000
40	F-15	302,235	337,041
	C/D Flight Data Recorder—Early to Need		- 11,408
	E-model Flight Data Recorder—Early to Need		- 11,786
	Program Reduction		- 4,000
	AESA Radar for ANG F-15Cs		+62,000
41	F-16	167,188	167,188
42	F-22A	492,199	437,739
	Unjustified Request		- 54,460
43	F-35 MODIFICATIONS	123,936	4,636
	Funded Ahead of Need		- 82,000
	Air Force Requested Transfer to AP, AF line 1		- 29,700
	Air Force Requested Transfer to RDTE, AF line 81 for Auto GCAS		- 7,600
44	C-5	740,369	37,252
	Block Upgrade—Ahead of Need		- 21,260
	Funded Ahead of Need		- 5,400
	Transfer C-5 RERP to New AP, AF Line		- 676,457
45	C-5 (AP-CY)	166,900	106,900
	Funded with fiscal year 2009 and 2010 funds		- 60,000
xx	C-5 RERP		676,457
	Transfer C-5 RERP from AP, AF line 44		+676,457
46	C-9C	10	0
	Program Terminated		- 10
47	C-17A	351,614	217,547
	OBIGGS Kits—Reduction of Four kits		- 13,800
	Extended Range Retrofits Kits—Reduction of One Kit		- 5,267
	Excess to Need		- 98,000
	Funded Ahead of Need		- 17,000
48	C-21	339	339
49	C-32A	12,113	12,113
50	C-37A	12,162	12,162
51	GLIDER MODS	120	120
52	T6	24,644	24,644
53	T-1	83	83
54	T-38	28,288	26,288
	Funded Ahead of Need		- 2,000
56	KC-10A (ATCA)	13,777	11,777
	Funded Ahead of Need		- 2,000
57	C-12	7,645	7,645
58	MC-12W	10,826	10,826
59	C-20 MODS	736	736
60	VC-25A MOD	13,175	13,175
61	C-40	10,697	10,697
62	C-130	257,339	296,939
	Air Force Requested Transfer from RDTE, AF line 220 for Avionics Upgrades to Special Mission Aircraft		+65,000
	Excess to Need		- 25,400
63	C-130 MODS INTEL	3,963	3,963
64	C130J MODS	80,205	64,205
	Contract Slip—Crashworthy Seats		- 16,000
65	C-135	44,228	37,428
	Block 45 Contract Delay		- 8,400
	Low Cost Modifications		+1,600
66	COMPASS CALL MODS	176,558	101,558
	EC-130 Program Full Funding Violation		- 75,000
67	DARP	105,540	105,540
68	E-3	195,163	195,163
69	E-4	37,526	37,526
70	E-8	188,504	6,397
	E-8 Reengining—Ahead of Need		- 120,407
	Engine Installs—Ahead of Need		- 5,000
	Funded Ahead of Need		- 56,700
71	H-1	2,457	2,457
72	H-60	11,630	41,930
	Funded Ahead of Need		- 1,700
	Simulators and Low Cost Modifications		+32,000
73	RQ-4 UAV MODS	119,415	116,415
	Unjustified Cost Increase—ASIP sensors		- 3,000
74	HC/MC-130 MODIFICATIONS	1,944	1,944
75	OTHER AIRCRAFT	159,423	15,723
	Transfer FAB-T Funds to RDTE, AF line 180		- 119,700
	Delete FAB-T Funds—Early to Need		- 24,000
76	MQ-1 MODS	208,213	20,213
	Excess to Need		- 188,000
77	MQ-9 MODS	108,922	0
	Contract Delay—GCS		- 50,884

P-1		Budget Request	Recommendation
.....	Contract Delay—Reaper Retrofits		— 58,038
78	MQ-9 PAYLOAD—UAS	115,383	0
.....	Transfer to Title IX		— 115,383
79	CV-22 MODS	13,964	13,964
80	INITIAL SPARES/REPAIR PARTS	622,020	698,220
.....	Unjustified Request—Joint Stars Re-engining Spares		— 11,700
.....	Program Increase—F-22 Engine Spares		+100,000
.....	Excess to Need		— 12,100
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	91,701	58,301
.....	Underexecution		— 20,000
.....	Funded Ahead of Need		— 13,400
82	B-1	6,791	6,791
83	B-2A	26,217	26,217
84	B-52	3,443	1,743
.....	Funded Ahead of Need		— 1,700
85	C-5	195	195
87	KC-10A (ATCA)	5,702	5,702
88	C-17A	153,347	20,947
.....	Air Force Requested Transfer to AP, AF line 5		— 114,400
.....	Unjustified Funding for Shutdown Activities		— 18,000
89	C-130	28,295	28,295
91	F-15 POST PRODUCTION SUPPORT	21,599	17,599
.....	Excess to Need		— 4,000
92	F-16 POST PRODUCTION SUPPORT	17,838	12,738
.....	Excess to Need		— 5,100
93	T-6	9,450	9,450
94	OTHER AIRCRAFT	53,953	53,953
96	INDUSTRIAL PREPAREDNESS	24,619	24,619
97	WAR CONSUMABLES	92,939	92,939
98	OTHER PRODUCTION CHARGES	1,079,742	912,372
.....	Funded Ahead of Need		— 6,732
.....	Transfer to Title IX		— 160,638
99	OTHER PRODUCTION CHARGES—MQ-1	37,500	37,500
104	DARP	19,117	19,117
.....	CLASSIFIED PROGRAMS	12,981	12,981
.....	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	15,366,508	13,483,739
MISSILE PROCUREMENT, AIR FORCE			
1	MISSILE REPLACEMENT EQ-BALLISTIC	60,647	60,647
2	JASSM	215,825	215,825
3	SEWINDR (AIM-9X)	64,523	64,523
4	AMRAAM	355,358	348,358
.....	Support Funding Carryover		— 7,000
5	PREDATOR HELLFIRE MISSILE	44,570	44,570
6	SMALL DIAMETER BOMB	134,884	119,884
.....	Accounting Error		— 15,000
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	833	833
8	ADVANCED CRUISE MISSILE	48	48
9	MM III MODIFICATIONS	123,378	133,178
.....	Air Force Requested Transfer from RDTE, AF line 175 for MEECN		+9,800
10	AGM-65D MAVERICK	260	260
11	AGM-88A HARM	4,079	4,079
12	AIR LAUNCH CRUISE MISSILE	10,795	10,795
13	INITIAL SPARES/REPAIR PARTS	43,192	43,192
14	ADVANCED EHF	38,078	38,078
15	ADVANCED EHF (AP-CY)	208,520	208,520
16	WIDEBAND GAPFILLER SATELLITES	517,601	517,601
17	WIDEBAND GAPFILLER SATELLITES (AP-CY)	58,110	58,110
18	GPS III SPACE SEGMENT	122,490	122,490
19	SPACEBORNE EQUIP (COMSEC)	14,894	14,894
20	GLOBAL POSITIONING (SPACE)	64,609	64,609
23	DEF METEOROLOGICAL SAT PROG (SPACE)	88,719	88,719
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,153,976	1,153,976
26	SBIR HIGH (SPACE)	700,704	700,704
27	SBIR HIGH (SPACE) (AP-CY)	270,000	270,000
28	NATL POLAR-ORBITING OP ENV SATELLITE	26,308	0
.....	Program Termination-Early to Need		— 26,308
33	SPECIAL UPDATE PROGRAMS	247,584	247,584
.....	CLASSIFIED PROGRAMS	893,287	893,287
.....	TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,463,272	5,424,764
PROCUREMENT OF AMMUNITION, AIR FORCE			
1	ROCKETS	19,106	19,106
2	CARTRIDGES	141,049	141,049
3	PRACTICE BOMBS	34,094	23,442
.....	BDU-56A/B CDI Program Delay		— 10,652
4	GENERAL PURPOSE BOMBS	183,845	183,845
5	JOINT DIRECT ATTACK MUNITION	104,642	179,361
.....	Additional JDAM for War Reserve Stockpile		+74,719
6	CAD/PAD	37,016	37,016
7	EXPLOSIVE ORDNANCE DISPOSAL (EOD)	3,383	3,383
8	SPARES AND REPAIR PARTS	1,000	1,000
9	MODIFICATIONS	1,112	1,112
10	ITEMS LESS THAN \$5,000,000	5,015	5,015
11	FLARES	72,758	72,758
12	FUZES	57,337	57,337
13	SMALL ARMS	7,063	7,063
.....	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	667,420	731,487
OTHER PROCUREMENT, AIR FORCE			
1	PASSENGER CARRYING VEHICLE	29,207	29,207
2	FAMILY MEDIUM TACTICAL VEHICLE	45,618	37,618
.....	Contract Savings		— 8,000
3	CAP VEHICLES	902	902
4	ITEMS LESS THAN \$5M (CARGO)	31,773	31,773
5	SECURITY AND TACTICAL VEHICLES	52,867	48,867
.....	Up-Armored HMMWV Unjustified Cost Growth		— 4,000
6	ITEMS LESS THAN \$5M	18,358	18,358
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	26,924	26,924
9	ITEMS LESS THAT \$5,000,000	14,501	14,501
10	RUNWAY SNOW REMOVAL & CLEANING EQUIP	25,404	25,404
11	ITEMS LESS THAN \$5M	54,570	54,570
13	COMSEC EQUIPMENT	216,381	180,381
.....	Unjustified Growth		— 36,000
14	MODIFICATIONS (COMSEC)	1,582	0
.....	Undefined Requirement		— 1,582
15	INTELLIGENCE TRAINING EQUIPMENT	2,634	2,634
16	INTELLIGENCE COMM EQUIP	30,685	30,685
17	TRAFFIC CONTROL/LANDING	6,517	6,517
18	NATIONAL AIRSPACE SYSTEM	112,056	88,940

P-1		Budget Request	Recommendation
.....	Site Activation Ahead of Need		-23,116
19	THEATER AIR CONTROL SYS IMPRO	55,326	55,326
20	WEATHER OBSERVATION FORECAST	21,018	18,045
.....	OS-21 Contract Delays		-2,973
21	STRATEGIC COMMAND AND CONTROL	28,164	28,164
22	CHEYENNE MOUNTAIN COMPLEX	18,416	15,716
.....	Contract Delays		-2,700
23	TAC SIGINT SPT	377	377
25	GENERAL INFORMATION TECHNOLOGY	74,285	74,285
26	AF GLOBAL COMMAND & CONTROL SYSTEM	9,210	9,210
27	MOBILITY COMMAND AND CONTROL	8,688	7,388
.....	Contract Delays		-1,300
28	AIR FORCE PHYSICAL SECURITY SYSTEM	99,281	99,281
29	COMBAT TRAINING RANGES	29,637	49,637
.....	Training Range Enhancements		+20,000
30	C3 COUNTERMEASURES	11,112	11,112
31	GCSS-AF FOS	53,349	31,335
.....	ECSS Ahead of Need		-20,914
.....	CMOS Excess to Need		-1,100
32	THEATER BATTLE MGT C2 SYS	20,525	20,525
33	AIR OPERATIONS CENTER (AOC)	58,284	38,534
.....	Technical Refresh Unjustified Growth		-15,000
.....	Recurring Events Unjustified Growth		-4,750
34	INFORMATION TRANSPORT SYSTEMS	101,993	56,993
.....	Unjustified Growth		-45,000
35	BASE INFORMATION INFRASTRUCTURE	193,830	113,830
.....	Unjustified Growth		-80,000
36	AFNET	151,643	91,643
.....	Unjustified Growth		-60,000
37	VOICE SYSTEMS	25,399	15,399
.....	Unjustified Growth		-10,000
38	USCENTCOM	36,020	36,020
39	SPACE BASED IR SENSOR PROG SPACE	24,804	24,804
40	NAVSTAR GPS SPACE	5,279	5,279
41	NUDET DETECTION SYS (NDS) SPACE	5,926	5,926
42	AF SATELLITE CONTROL NETWORK SPACE	60,383	60,383
43	SPACELIFT RANGE SYSTEM SPACE	91,004	91,004
44	MILSATCOM SPACE	221,545	190,717
.....	FAB-T Early to Need		-7,538
.....	AFWET Modernization Enterprise Terminal Ahead of Need		-23,290
45	SPACE MODS SPACE	18,384	18,384
46	COUNTERSPACE SYSTEM	18,801	18,801
47	TACTICAL C-E EQUIPMENT	268,140	242,995
.....	JTC Training and Rehearsal System Ahead of Need		-25,145
48	COMBAT SURVIVOR EVADER LOCATER	34,925	34,925
49	RADIO EQUIPMENT	14,541	7,041
.....	Contract Delays		-7,500
50	CCTV/AUDIOVISUAL EQUIPMENT	11,613	11,613
51	BASE COMM INFRASTRUCTURE	108,308	108,308
52	COMM ELECT MODS	74,356	68,538
.....	ILS Ahead of Need		-2,300
.....	BMEWS Ahead of Need		-2,000
.....	OS-21 Contract Delays		-1,518
53	NIGHT VISION GOGGLES	20,873	14,573
.....	Night Vision Cueing and Display Contract Delays		-6,300
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292	14,292
55	MECHANIZED MATERIAL HANDLING	12,853	12,853
56	BASE PROCURED EQUIPMENT	4,788	4,788
57	CONTINGENCY OPERATIONS	28,390	27,190
.....	Rapid Airfield Damage Assessment System Ahead of Need		-1,200
58	PRODUCTIVITY CAPITAL INVESTMENT	1,879	1,879
59	MOBILITY EQUIPMENT	38,558	38,558
60	ITEMS LESS THAN \$5M (BASE SUPPORT)	4,989	4,989
62	DARP RC135	23,296	23,296
63	DISTRIBUTED GROUND SYSTEMS	271,015	264,015
.....	Program Reduction		-7,000
65	SPECIAL UPDATE PROGRAM	489,680	439,680
.....	Classified Adjustment		-50,000
66	DEFENSE SPACE RECONNAISSANCE PROGRAM	32,668	32,668
XX	PROCUREMENT INNOVATION		15,000
.....	Procurement Innovation		+15,000
70	SPARES AND REPAIR PARTS	19,046	19,046
.....	CLASSIFIED PROGRAMS	14,258,508	14,396,445
.....	Classified Adjustment		+137,937
.....	TOTAL, OTHER PROCUREMENT, AIR FORCE	17,845,380	17,568,091
PROCUREMENT, DEFENSE-WIDE			
1	MAJOR EQUIPMENT, BTA	4,000	4,000
2	MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M	1,477	1,477
3	MAJOR EQUIPMENT, DCMA	2,052	2,052
4	MAJOR EQUIPMENT, DHRA, PERSONNEL ADMINISTRATION	32,263	32,263
17	INFORMATION SYSTEMS SECURITY	14,625	14,625
18	GLOBAL COMMAND AND CONTROL SYS	5,275	5,275
19	GLOBAL COMBAT SUPPORT SYSTEM	2,803	2,803
20	TELEPORT PROGRAM	78,227	78,227
21	ITEMS LESS THAN \$5M	153,288	153,288
22	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391	4,391
23	DEFENSE INFORMATION SYSTEMS NETWORK	86,206	86,206
24	PUBLIC KEY INFRASTRUCTURE	1,710	1,710
27	CYBER SECURITY INITIATIVE	22,493	22,493
28	MAJOR EQUIPMENT, DLA	4,846	4,846
29	COST	10,478	10,478
30	MAJOR EQUIPMENT, DODEA, AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,451	1,451
31	VEHICLES	50	50
32	OTHER MAJOR EQUIPMENT	12,007	12,007
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	858,870	586,870
.....	Production Delay Due to Investigation of Failed Safety Component		-272,000
35	AEIS FIELDING	94,080	94,080
35A	ISRAELI COOPERATIVE PROGRAMS	0	205,000
.....	Iron Dome Program		+205,000
45	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,546	2,546
50	MAJOR EQUIPMENT, OSD	124,050	124,050
51	MAJOR EQUIPMENT, INTELLIGENCE	20,138	20,138
53	MAJOR EQUIPMENT, TJS	11,526	11,526
54	MAJOR EQUIPMENT, WHS	27,179	27,179
55	SOF ROTARY WING UPGRADES AND SUSTAINMENT	79,840	79,840
55A	MH-47G	0	100,449
.....	SOCOM Requested Transfer from P.DW line 56		+100,449
56	MH-47 SERVICE LIFE EXTENSION PROGRAM	107,934	7,485
.....	SOCOM Requested Transfer to P.DW line 55A		-100,449
57	MH-60 SOF MODERNIZATION PROGRAM	179,375	137,875
.....	SOCOM Requested Transfer to RDTE.DW line 268		-25,100
.....	Quantity Reduction Due to Program Delay		-16,400

P-1		Budget Request	Recommendation
58	NON-STANDARD AVIATION	179,949	58,681
	Medium NSA - Transfer to Title IX		-121,268
60	SOF TANKER RECAPITALIZATION	19,996	4,996
	Contract Delays		-15,000
61	SOF U-28	404	404
62	RQ-11 UAV	2,090	2,090
63	CV-22 SOF MODIFICATION	124,035	124,035
64	MQ-1 UAV	1,948	1,948
65	MQ-9 UAV	1,965	1,965
66	STUASLO	12,148	12,148
67	C-130 MODIFICATIONS	22,500	9,261
	Low Cost Modifications - Execution		-7,039
	Aircrew Situational Awareness System		-6,200
68	AIRCRAFT SUPPORT	489	489
69X	PROCUREMENT INNOVATION	0	15,000
	Procurement Innovation		+15,000
70	MK VII MOD 1 - SEAL DELIVERY VEH	823	823
71	SOF ORDNANCE REPLENISHMENT	79,608	79,608
72	SOF ORDNANCE ACQUISITION	24,215	24,215
73	COMM EQUIPMENT & ELECTRONICS	58,390	44,390
	SOF Deployable Node Delays Due to Protests		-14,000
74	SOF INTELLIGENCE SYSTEMS	75,892	81,092
	Program Increase - Unfunded Requirement		+5,200
75	SMALL ARMS & WEAPONS	30,094	30,094
76	DCGS-SOF	5,225	5,225
77	MARITIME EQUIPMENT MODS	206	206
79	SOF COMBATANT CRAFT SYSTEMS	11,706	8,306
	Unvalidated Requirement - Large SFA Craft		-3,400
80	SPARES AND REPAIR PARTS	977	977
81	TACTICAL VEHICLES	30,965	33,365
	Program Increase - AFSOC Unfunded Requirement		+2,400
82	MISSION TRAINING AND PREPARATIONS SYSTEMS	28,354	18,354
	MH-60M Simulator Modernization Program		-10,000
83	COMBAT MISSION REQUIREMENTS	20,000	20,000
84	MILCON COLLATERAL EQUIPMENT	102,556	102,556
88	SOF AUTOMATION SYSTEMS	52,353	52,353
89	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714	9,714
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	30,900	30,900
91	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221	5,661
	Program Increase - Unfunded Requirement		+5,440
92	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM	18,626	18,626
93	SOF TACTICAL RADIO SYSTEMS	35,234	37,554
	Program Increase - Unfunded Requirement		+2,320
94	SOF MARITIME EQUIPMENT	804	804
96	MISCELLANEOUS EQUIPMENT	7,774	7,774
97	SOF OPERATIONAL ENHANCEMENTS	269,182	263,182
	Program Increase - HSAC Unfunded Requirement		+4,000
	Program Adjustment		-10,000
98	PSYOP EQUIPMENT	25,266	25,266
99	INSTALLATION FORCE PROTECTION	90,635	90,635
100	INDIVIDUAL PROTECTION	74,686	74,686
101	DECONTAMINATION	21,570	21,570
102	JOINT BIOLOGICAL DEFENSE PROGRAM	19,389	10,389
	Reduction for Anthrax Vaccine Purchased by HHS		-9,000
103	COLLECTIVE PROTECTION	27,542	27,542
104	CONTAMINATION AVOIDANCE	136,114	136,114
	CLASSIFIED PROGRAMS	682,643	681,643
	Classified Adjustment		-1,000
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,280,368	4,009,321
	DEFENSE PRODUCTION ACT		
	GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
	GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	8,579	8,579
	GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
	BERYLLIUM SUPPLY INDUSTRIAL BASE	6,897	6,897
	SPACE	770	770
	NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM	8,500	10,900
	Program Increase		+2,400
	ALTERNATIVE ENERGY FROM ORGANIC SOURCES		3,200
	TOTAL, DEFENSE PRODUCTION ACT	28,746	34,346
	TOTAL, PROCUREMENT	111,189,951	102,121,873

R-1		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,780	21,780
2	DEFENSE RESEARCH SCIENCES	195,845	195,845
3	UNIVERSITY RESEARCH INITIATIVES	91,161	87,561
	V72-Transfer to D55		-3,300
	D55-Transfer from V72		+3,300
	V72-Non-Department of Defense funding		-3,600
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	98,087	98,087
5	MATERIALS TECHNOLOGY	29,882	29,882
6	SENSORS AND ELECTRONIC SURVIVABILITY	48,929	48,929
7	TRACTOR HIP	14,624	14,624
8	AVIATION TECHNOLOGY	43,476	43,476
9	ELECTRONIC WARFARE TECHNOLOGY	17,330	17,330
10	MISSILE TECHNOLOGY	49,525	49,525
11	ADVANCED WEAPONS TECHNOLOGY	18,190	18,190
12	ADVANCED CONCEPTS AND SIMULATION	20,582	20,582
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,740	64,740
14	BALLISTICS TECHNOLOGY	60,342	60,342
15	CHEMICAL SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	5,324	10,924
	Emerging Chemical Agent Threat		+5,600
16	JOINT SERVICE SMALL ARMS PROGRAM	7,893	7,893
17	WEAPONS AND MUNITIONS TECHNOLOGY	42,645	42,645
18	ELECTRONICS AND ELECTRONIC DEVICES	60,859	60,859
19	NIGHT VISION TECHNOLOGY	40,228	40,228
20	COUNTERMINE SYSTEMS	19,118	19,118
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042	21,042
22	ENVIRONMENTAL QUALITY TECHNOLOGY	18,364	22,364
	Research, Development and Engineering Command		+4,000
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	25,573	25,573
24	COMPUTER AND SOFTWARE TECHNOLOGY	6,768	6,768
25	MILITARY ENGINEERING TECHNOLOGY	79,189	75,184
	Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army		-4,005
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	22,198	22,198
27	WARFIGHTER TECHNOLOGY	27,746	27,746

R-1		Budget Request	Recommendation
28	MEDICAL TECHNOLOGY	96,797	96,797
29	WARFIGHTER ADVANCED TECHNOLOGY	37,364	37,364
30	MEDICAL ADVANCED TECHNOLOGY	71,510	115,510
	Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program		+20,000
	Neurofibromatosis Research		+16,000
	Military Burn Trauma Research Program		+8,000
31	AVIATION ADVANCED TECHNOLOGY	57,454	57,454
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	64,438	64,438
33	COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY	89,499	125,819
	Alternative Energy		+36,320
34	COMMAND, CONTROL, COMMUNICATIONS ADV TECH	8,102	8,102
35	MANPOWER, PERSONNEL AND TRAINING ADV TECH	7,921	7,921
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	50,359	50,359
37	TRACTOR HIKE	8,015	8,015
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	15,334	15,334
39	TRACTOR ROSE	12,309	12,309
41	MILITARY HIV RESEARCH	6,688	26,688
	HIV Research		+20,000
42	COMBATING TERRORISM TECHNOLOGY DEVELOPMENT	10,550	10,550
43	ELECTRONIC WARFARE TECHNOLOGY	18,350	18,350
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	84,553	79,053
	P 704 excessive growth without strategy		- 5,500
45	TRACTOR CAGE	9,986	9,986
46	LANDMINE WARFARE AND BARRIER ADVANCED TECH	26,953	26,953
47	JOINT SERVICE SMALL ARMS PROGRAM	9,151	9,151
48	NIGHT VISION ADVANCED TECHNOLOGY	39,912	39,912
49	ENVIRONMENTAL QUALITY TECHNOLOGY DEMO	15,878	15,878
50	MILITARY ENGINEERING ADVANCED TECHNOLOGY	27,393	24,393
	Program reduction		- 3,000
51	ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	24,873	24,873
53	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	11,455	11,455
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	27,551	27,551
56	LANDMINE WARFARE AND BARRIER-ADV DEV	15,596	15,596
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	2,425	2,425
58	TANK AND MEDIUM CALIBER AMMUNITION	42,183	37,183
	AKE 120mm cartridge EMD Phase II contract award delay		- 5,000
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	136,302	207,702
	S-MOD milestone B delay		- 57,000
	Stryker DVH		+128,400
60	SOLDIER SUPPORT AND SURVIVABILITY	18,556	8,239
	Joint Integrated Base Defense Program Office-Transfer from line 25 at request of the Army		+4,005
	REF funded in Title IX		- 14,322
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM-AD	17,962	12,162
	Unsustained growth		- 5,800
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	0	5,159
	CSP-Transfer from line 177 at request of the Army		+5,159
63	ENVIRONMENTAL QUALITY TECHNOLOGY	4,695	4,695
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	190,903	190,903
65	NATO RESEARCH AND DEVELOPMENT	5,060	5,060
66	AVIATION-ADV DEV	8,355	8,355
67	LOGISTICS AND ENGINEER EQUIPMENT-ADV DEV	80,490	65,315
	ILTV EMD contract award delay		- 15,175
68	COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION	14,290	14,290
69	MEDICAL SYSTEMS-ADV DEV	28,132	28,132
70	SOLDIER SYSTEMS-ADVANCED DEVELOPMENT	48,323	48,323
71	INTEGRATED BROADCAST SERVICE	970	970
72	ENDURANCE UAVS	93,000	93,000
73	AIRCRAFT AVIONICS	89,210	74,210
	SOSCOE Apache Block III integration change in requirements		- 15,000
74	ARMED, DEPLOYABLE OH-58D	72,550	72,550
75	ELECTRONIC WARFARE DEVELOPMENT	172,269	149,755
	CIRCM test and evaluation funds requested ahead of need		- 22,514
76	JOINT TACTICAL RADIO	784	784
77	ALL SOURCE ANALYSIS SYSTEM	22,574	18,074
	EMD contract award delay		- 4,500
78	TRACTOR CAGE	23,194	23,194
79	INFANTRY SUPPORT WEAPONS	80,337	70,337
	S62 - Milestone B delay		- 10,000
80	MEDIUM TACTICAL VEHICLES	3,710	3,710
81	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD	5,335	5,335
82	JAVELIN	9,999	0
	Lack of acquisition strategy		- 9,999
83	FAMILY OF HEAVY TACTICAL VEHICLES	3,519	3,519
84	AIR TRAFFIC CONTROL	9,892	9,892
85	LIGHT TACTICAL WHEELED VEHICLES	1,990	1,990
86	NON-LINE OF SIGHT LAUNCH SYSTEM	81,247	0
	Program termination		- 81,247
89	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	568,711	498,711
	Program reduction		- 70,000
90	FCS RECONNAISSANCE (UAV) PLATFORMS	50,304	50,304
91	FCS UNMANNED GROUND VEHICLES	249,948	200,000
	Program reduction		- 49,948
92	FCS UNATTENDED GROUND SENSORS	7,515	7,515
93	FCS SUSTAINMENT & TRAINING R&D	610,389	610,389
95	NIGHT VISION SYSTEMS-SDD	52,549	52,549
96	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,118	2,118
97	NON-SYSTEM TRAINING DEVICES-SDD	27,756	27,756
98	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE-SDD	34,209	34,209
99	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,291	30,291
100	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	14,041	14,041
101	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)-SDD	15,547	15,547
103	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,670	27,670
105	WEAPONS AND MUNITIONS-SDD	24,345	15,345
	PGK Increment II EMD delay		- 9,000
106	LOGISTICS AND ENGINEER EQUIPMENT-SDD	41,039	41,039
107	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	90,736	75,736
	JBC-P unsustained growth		- 15,000
108	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	34,474	34,474
109	LANDMINE WARFARE/BARRIER-SDD	95,577	49,577
	Project 016-Scorpion acceleration funded in prior approval reprogramming		- 16,000
	Project 415-ASTAMIDS/GSTAMIDS lack of acquisition strategy		- 30,000
110	ARTILLERY MUNITIONS	26,371	26,371
111	COMBAT IDENTIFICATION	29,884	3,000
	Unexecutable request		- 26,884
112	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	60,970	60,970
113	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	13,576	13,576
114	FIREFINDER	24,736	24,736
115	SOLDIER SYSTEMS—WARRIOR DEM/VAL	20,886	20,886
116	ARTILLERY SYSTEMS	53,624	103,624
	Program Increase		+20,000
	Transfer from WTCVA line 12 for Paladin PIM		+30,000
117	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM	467,139	467,139
118	NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,276	7,276
119	INFORMATION TECHNOLOGY DEVELOPMENT	23,957	23,957

R-1		Budget Request	Recommendation
120	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	100,500	60,500
121	Excessive growth without acquisition strategy		-40,000
122	JOINT AIR-TO-GROUND MISSILE (JAGM)	130,340	130,340
123	SLAMRAAM	23,700	23,700
124	PAC-2/MSE MISSILE	62,500	62,500
125	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	251,124	251,124
126	MANNED GROUND VEHICLE	934,366	461,100
127	Program adjustment		-473,266
128	AERIAL COMMON SENSOR	211,500	211,500
129	TROJAN-RH12	3,697	3,697
130	ELECTRONIC WARFARE DEVELOPMENT	21,571	13,571
131	EW5-Unsustained growth		-8,000
132	THREAT SIMULATOR DEVELOPMENT	26,158	26,158
133	TARGET SYSTEMS DEVELOPMENT	8,614	8,614
134	MAJOR T&E INVESTMENT	42,102	42,102
135	RAND ARROYO CENTER	20,492	20,492
136	ARMY KWALELEIN ATOLL	163,788	163,788
137	CONCEPTS EXPERIMENTATION PROGRAM	17,704	17,704
138	ARMY TEST RANGES AND FACILITIES	393,937	412,257
139	Army Test Range Infrastructure unfunded requirement		+18,320
140	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	59,040	67,760
141	Test and Evaluation Instrumentation unfunded requirement		+8,720
142	SURVIVABILITY/LETHALITY ANALYSIS	41,812	43,412
143	Test and Evaluation Instrumentation unfunded requirement		+1,600
144	DOD HIGH ENERGY LASER TEST FACILITY	4,710	4,710
145	AIRCRAFT CERTIFICATION	5,055	5,055
146	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,185	7,185
147	MATERIEL SYSTEMS ANALYSIS	18,078	19,278
148	Test and Evaluation Instrumentation unfunded requirement		+1,200
149	EXPLOITATION OF FOREIGN ITEMS	5,460	5,460
150	SUPPORT OF OPERATIONAL TESTING	68,191	68,191
151	ARMY EVALUATION CENTER	61,450	64,090
152	Test and Evaluation Instrumentation unfunded requirement		+2,640
153	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	3,926	3,926
154	PROGRAMWIDE ACTIVITIES	73,685	73,685
155	TECHNICAL INFORMATION ACTIVITIES	48,309	48,309
156	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	53,338	44,042
157	Project 862-155mm HE projectile underfunded new start		-9,296
158	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	3,195	3,195
159	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	16,154	16,154
160	MLRS PRODUCT IMPROVEMENT PROGRAM	51,619	25,619
161	GMLRS AW EMD contract award delay		-26,000
162	AEROSTAT JOINT PROJECT OFFICE	372,493	372,493
163	INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,360	2,360
164	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	24,622	24,622
165	COMBAT VEHICLE IMPROVEMENT PROGRAMS	204,481	204,481
166	MANEUVER CONTROL SYSTEM	25,540	25,540
167	AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS	134,999	124,856
168	P430 - Chinook RW crashworthy seating previously fully funded		-10,143
169	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG	710	710
170	DIGITIZATION	6,329	6,329
171	FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	3,935	3,935
172	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	24,280	24,280
173	TRACTOR CARD	14,870	14,870
174	JOINT TACTICAL GROUND SYSTEM	12,403	12,403
175	JOINT HIGH SPEED VESSEL (JHSV)	3,153	3,153
176	INFORMATION SYSTEMS SECURITY PROGRAM	54,784	11,905
177	Protected Information - Biometrics - Transfer to line 171x		-42,879
178	FAMILY OF BIOMETRICS	0	42,879
179	Protected Information - Biometrics - Transfer from line 171		+42,879
180	GLOBAL COMBAT SUPPORT SYSTEM	125,569	125,569
181	SATCOM GROUND ENVIRONMENT (SPACE)	33,694	33,694
182	WWMCCS/GLOBAL COMMAND AND CONTROL SYS	13,024	13,024
183	TACTICAL UNMANNED AERIAL VEHICLES	54,300	49,141
184	CSP - Transfer of HD IR funds to line 62 at request of the Army for execution		-5,159
185	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	103,002	103,002
186	MQ-1 SKY WARRIOR A UAV	123,156	123,156
187	RQ-11 UAV	1,599	1,599
188	RQ-7 UAV	7,805	7,805
189	BIOMETRICS ENABLED INTELLIGENCE	14,114	2,114
190	Protected Information - Biometrics		-12,000
191	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	61,098	61,098
192	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
193	Research and Development Innovation		+105,000
194	CLASSIFIED PROGRAMS	4,447	4,447
195	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	10,333,392	9,710,998
196	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
197	UNIVERSITY RESEARCH INITIATIVES	108,679	108,679
198	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	17,979	17,979
199	DEFENSE RESEARCH SCIENCES	429,767	429,767
200	POWER PROJECTION APPLIED RESEARCH	98,150	98,150
201	FORCE PROTECTION APPLIED RESEARCH	107,448	147,448
202	Alternative Energy		+40,000
203	MARINE CORPS LANDING FORCE TECHNOLOGY	43,776	43,776
204	COMMON PICTURE APPLIED RESEARCH	70,168	70,168
205	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724	113,724
206	RF SYSTEMS APPLIED RESEARCH	83,902	83,902
207	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,491	49,491
208	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002	6,002
209	UNDERSEA WARFARE APPLIED RESEARCH	69,186	69,186
210	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	36,833	36,833
211	POWER PROJECTION ADVANCED TECHNOLOGY	117,908	117,908
212	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877	61,877
213	COMMON PICTURE ADVANCED TECHNOLOGY	96,720	96,720
214	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261	98,261
215	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	82,143	82,143
216	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	115,089	115,089
217	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,131	11,131
218	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	18,076	55,336
219	C.W. Bill Young Bone Marrow Donor Recruitment and Research Program		+31,500
220	Program Increase - Tactical Athlete Program		+5,760
221	UNDERSEA WARFARE ADVANCED TECHNOLOGY	49,276	53,276
222	Program Increase - ASW Research		+4,000
223	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	53,177	53,177
224	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	21,941	21,941
225	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
226	Research and Development Innovation		+105,000
227	AIR/OCEAN TACTICAL APPLICATIONS	123,331	118,331
228	JMAPS program delay		-5,000
229	AVIATION SURVIVABILITY	9,480	9,480
230	DEPLOYABLE JOINT COMMAND AND CONTROL	4,275	4,275
231	ASW SYSTEMS DEVELOPMENT	8,249	8,249

R-1		Budget Request	Recommendation
30	TACTICAL AIRBORNE RECONNAISSANCE	6,452	6,452
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,658	1,658
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	81,347	79,247
	Unmanned Surface Sweep System program delay		-2,100
33	SURFACE SHIP TORPEDO DEFENSE	57,796	50,796
	Milestone B delay		-7,000
34	CARRIER SYSTEMS DEVELOPMENT	93,830	91,830
	Navy requested transfer to line 49 for Automatic Test and Re-Test		-2,000
35	SHIPBOARD SYSTEM COMPONENT DEVELOPMENT	51	51
36	PILOT FISH	81,784	81,784
37	RETRACT LARCH	142,858	142,858
38	RETRACT JUNIPER	134,497	134,497
39	RADIOLOGICAL CONTROL	1,358	1,358
40	SURFACE ASW	21,673	21,673
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	608,566	559,266
	Execution delays		-49,300
42	SUBMARINE TACTICAL WARFARE SYSTEMS	5,590	5,590
43	SHIP CONCEPT ADVANCED DESIGN	17,883	17,883
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	1,796	1,796
45	ADVANCED NUCLEAR POWER SYSTEMS	366,509	366,509
46	ADVANCED SURFACE MACHINERY SYSTEMS	5,459	5,459
47	CHALK EAGLE	447,804	447,804
48	LITTORAL COMBAT SHIP (LCS)	226,288	189,588
	LCS-2 post shakedown availability delay		-15,800
	LCS-1 post shakedown availability planning funding excess		-500
	NLOS missile termination		-15,400
	Program Increase - Mine Warfare Testing Disruption		+4,000
	Navy requested transfer to line 49 for Automatic Test and Re-Test		-2,000
	Program Increase - Small Business Technology Insertion (Mine Warfare Modules)		+8,000
	Savings from accelerated DT		-15,000
49	COMBAT SYSTEM INTEGRATION	24,344	34,344
	Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test		+10,000
50	CONVENTIONAL MUNITIONS	5,388	5,388
51	MARINE CORPS ASSAULT VEHICLES	242,765	222,765
	Expeditionary Fighting Vehicle		-165,000
	Termination Liability, or SDD if certified by the Secretary		+145,000
52	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	40,505	28,505
	JLTV EMD contract award delay		-12,000
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	25,873	25,873
54	COOPERATIVE ENGAGEMENT	52,282	52,282
55	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	13,560	13,560
56	ENVIRONMENTAL PROTECTION	20,207	20,207
57	NAVY ENERGY PROGRAM	30,403	34,403
	Program Increase - Alternative Energy from Organic Sources		+4,000
58	FACILITIES IMPROVEMENT	3,746	3,746
59	CHALK CORAL	71,920	71,920
60	NAVY LOGISTIC PRODUCTIVITY	4,139	4,139
61	RETRACT MAPLE	219,463	219,463
62	LINK PLUMERIA	58,030	58,030
63	RETRACT ELM	183,187	183,187
64	SHIP SELF DEFENSE	4,385	4,385
65	LINK EVERGREEN	41,433	41,433
66	SPECIAL PROCESSES	36,457	36,457
67	NATO RESEARCH AND DEVELOPMENT	9,196	9,196
68	LAND ATTACK TECHNOLOGY	905	905
69	NONLETHAL WEAPONS	43,272	43,272
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	159,151	159,151
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS		8,000
	Directed Energy Development and Test		+8,000
74	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	51,693	51,693
75	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE	56,542	50,242
	Program delay		-6,300
76	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	25,121	25,121
77	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	34,793	34,793
78	ASW SYSTEMS DEVELOPMENT - MIP	2,161	2,161
79	SUBMARINE TACTICAL WARFARE SYSTEMS - MIP	4,253	4,253
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	663	663
81	OTHER HELO DEVELOPMENT	44,329	44,329
82	AV-8B AIRCRAFT - ENG DEV	22,867	22,867
83	STANDARDS DEVELOPMENT	45,667	45,667
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	55,792	55,792
85	AIR/OCEAN EQUIPMENT ENGINEERING	5,735	5,735
86	P-3 MODERNIZATION PROGRAM	3,574	3,574
87	WARFARE SUPPORT SYSTEM	3,733	3,733
88	TACTICAL COMMAND SYSTEM	89,955	87,955
	Systems engineering growth		-2,000
89	ADVANCED HAWKEYE	171,132	171,132
90	H-1 UPGRADES	60,498	60,498
91	ACOUSTIC SEARCH SENSORS	64,834	64,834
92	V-22A	46,070	44,425
	Fuel forward funded in fiscal year 2010 supplemental		-1,645
93	AIR CREW SYSTEMS DEVELOPMENT	8,689	11,189
	Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System		+2,500
94	EA-18	22,042	21,773
	Fuel forward funded in fiscal year 2010 supplemental		-269
95	ELECTRONIC WARFARE DEVELOPMENT	80,819	80,819
96	VH-71A EXECUTIVE HELO DEVELOPMENT	159,785	159,785
97	NEXT GENERATION JAMMER (NGJ)	120,602	90,602
	Technology development contract delay		-30,000
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	687,723	627,723
	Airborne Maritime Fixed unjustified increase		-60,000
100	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	193,933	193,933
101	LPD-17 CLASS SYSTEMS INTEGRATION	1,373	1,373
102	SMALL DIAMETER BOMB (SDB)	44,091	24,091
	Program delay		-20,000
103	STANDARD MISSILE IMPROVEMENTS	96,186	96,186
104	AIRBORNE MCM	45,885	45,885
105	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG	21,517	21,517
106	ADVANCED ABOVE WATER SENSORS	274,371	274,371
107	SSN-688 AND TRIDENT MODERNIZATION	118,897	112,197
	Navy requested transfer to line 49 for Automatic Test and Re-Test		-2,000
	Communications at Speed and Depth		-4,700
108	AIR CONTROL	5,665	5,665
109	SHIPBOARD AVIATION SYSTEMS	70,117	70,117
110	COMBAT INFORMATION CENTER CONVERSION	5,044	5,044
111	NEW DESIGN SSN	155,489	171,489
	Program Increase - Small Business Technology Insertion		+16,000
112	SUBMARINE TACTICAL WARFARE SYSTEM	50,537	50,537
113	SHIP CONTRACT DESIGN/LIVE FIRE T&E	153,686	166,686
	Full Ship Shock Trial Alternative transfer from line 136		+13,000
114	NAVY TACTICAL COMPUTER RESOURCES	4,443	4,443
115	MINE DEVELOPMENT	5,455	5,455
116	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,282	25,282
117	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,489	10,489

R-1		Budget Request	Recommendation
118	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	10,759	10,759
119	JOINT STANDOFF WEAPON SYSTEMS	12,567	12,567
120	SHIP SELF DEFENSE (DETECT & CONTROL)	45,930	45,930
121	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	5,860	5,860
122	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	84,525	82,525
.....	Navy requested transfer to line 49 for Automatic Test and Re-Test .....	.....	-2,000
123	INTELLIGENCE ENGINEERING	6,820	6,820
124	MEDICAL DEVELOPMENT	12,337	29,137
.....	Wound Care Research .....	.....	+10,400
.....	Military Dental Research .....	.....	+6,400
125	NAVIGATION/ID SYSTEM	66,636	66,636
126	JOINT STRIKE FIGHTER (JSF)—EMD	667,916	613,864
.....	Block IV capabilities funding ahead of need .....	.....	-29,052
.....	Underexecution of test program .....	.....	-25,000
127	JOINT STRIKE FIGHTER (JSF)	707,791	676,806
.....	Block IV capabilities funding ahead of need .....	.....	-29,000
.....	Fuel forward funded in fiscal year 2010 supplemental .....	.....	-1,985
128	INFORMATION TECHNOLOGY DEVELOPMENT	22,783	22,783
129	INFORMATION TECHNOLOGY DEVELOPMENT	28,280	28,280
130	NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	27,444	15,444
.....	Reduction to pre-development activities .....	.....	-12,000
131	CH-53K	577,435	577,435
133	JOINT AIR-TO-GROUND MISSILE (JAGM)	100,846	100,846
134	MULTI-MISSION MARITIME AIRCRAFT (MMA)	929,240	941,240
.....	Program Increase—Small Business Technology Insertion .....	.....	+12,000
136	DDG-1000	549,241	534,241
.....	Navy requested transfer to line 49 for Automatic Test and Re-Test .....	.....	-2,000
.....	Full Ship Shock Trial Alternative transfer to line 113 .....	.....	-13,000
137	TACTICAL COMMAND SYSTEM—MIP	1,318	1,318
138	SSN-688 AND TRIDENT MODERNIZATION—MIP	1,415	1,415
139	TACTICAL CRYPTOLOGIC SYSTEMS	17,019	12,387
.....	Execution delays .....	.....	-4,632
140	THREAT SIMULATOR DEVELOPMENT	18,755	18,755
141	TARGET SYSTEMS DEVELOPMENT	66,066	66,066
142	MAJOR T&E INVESTMENT	37,522	37,522
143	STUDIES AND ANALYSIS SUPPORT—NAVY	8,149	8,149
144	CENTER FOR NAVAL ANALYSES	49,165	49,165
146	TECHNICAL INFORMATION SERVICES	662	662
147	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	58,329	58,329
148	STRATEGIC TECHNICAL SUPPORT	3,451	3,451
149	RD&E SCIENCE AND TECHNOLOGY MANAGEMENT	72,094	72,094
150	RD&E SHIP AND AIRCRAFT SUPPORT	95,332	93,871
.....	Fuel forward funded in fiscal year 2010 supplemental .....	.....	-1,461
151	TEST AND EVALUATION SUPPORT	376,418	376,418
152	OPERATIONAL TEST AND EVALUATION CAPABILITY	15,746	15,746
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	4,013	4,013
154	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	19,700	19,700
155	MARINE CORPS PROGRAM WIDE SUPPORT	17,721	17,721
156	TACTICAL CRYPTOLOGIC ACTIVITIES	1,859	1,859
157	SERVICE SUPPORT TO JFCOM, JNTO	4,260	4,260
161	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	266,368	266,368
162	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	81,184	71,184
.....	Conventional Trident Modification .....	.....	-10,000
163	SSBN SECURITY TECHNOLOGY PROGRAM	34,997	34,997
164	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	6,815	6,815
165	NAVY STRATEGIC COMMUNICATIONS	10,331	10,331
166	RAPID TECHNOLOGY TRANSITION (RTT)	35,120	35,120
167	F/A-18 SQUADRONS	148,438	148,438
168	E-2 SQUADRONS	19,011	19,011
169	FLEET TELECOMMUNICATIONS (TACTICAL)	26,894	26,894
170	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	10,587	10,587
171	INTEGRATED SURVEILLANCE SYSTEM	23,464	23,464
172	AMPHIBIOUS TACTICAL SUPPORT UNITS	4,357	4,357
173	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	50,750	50,750
174	CRYPTOLOGIC DIRECT SUPPORT	1,519	1,519
175	ELECTRONIC WARFARE (EW) READINESS SUPPORT	39,398	39,398
176	HARM IMPROVEMENT	14,207	12,207
.....	Systems engineering growth .....	.....	-2,000
177	TACTICAL DATA LINKS	28,854	28,854
178	SURFACE ASW COMBAT SYSTEM INTEGRATION	32,877	36,877
.....	Program Increase—Small Business Technology Insertion .....	.....	+4,000
179	MK-48 ADCAP	26,234	34,234
.....	Program Increase—Small Business Technology Insertion .....	.....	+8,000
180	AVIATION IMPROVEMENTS	133,611	100,890
.....	F-135 engine ahead of need .....	.....	-27,000
.....	Multi-purpose bomb rack program delay .....	.....	-5,721
181	NAVY SCIENCE ASSISTANCE PROGRAM	3,535	3,535
182	OPERATIONAL NUCLEAR POWER SYSTEMS	74,229	74,229
183	MARINE CORPS COMMUNICATIONS SYSTEMS	245,298	232,898
.....	Joint Cooperative Target Identification—Ground .....	.....	-12,400
184	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	100,424	76,424
.....	Marine personnel carrier program delay .....	.....	-20,000
.....	LAV-AT contract delay .....	.....	-4,000
185	MARINE CORPS COMBAT SERVICES SUPPORT	19,466	19,466
186	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	20,316	20,316
187	TACTICAL AIM MISSILES	912	912
188	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	2,633	2,633
189	JOINT HIGH SPEED VESSEL (JHSV)	3,586	3,586
194	SATELLITE COMMUNICATIONS (SPACE)	422,268	422,268
195	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	63,563	44,563
.....	Increment 1 transition contract delay .....	.....	-19,000
196	INFORMATION SYSTEMS SECURITY PROGRAM	25,934	25,934
199	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES—MIP	8,375	8,375
201	COBRA JUDY	36,527	36,527
202	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	63,878	63,878
203	JOINT MILITARY INTELLIGENCE PROGRAMS	4,435	4,435
204	TACTICAL UNMANNED AERIAL VEHICLES	35,212	18,912
.....	Marinized UAS .....	.....	-16,300
206	AIRBORNE RECONNAISSANCE SYSTEMS .....	.....	50,200
.....	Program increase .....	.....	+5,200
.....	EP-3/SPA systems development .....	.....	+45,000
207	MANNED RECONNAISSANCE SYSTEMS	19,263	19,263
208	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	8,377	8,377
209	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	16,665	16,665
210	RQ-4 UAV	529,250	529,250
211	MQ-8 UAV	10,665	10,665
212	RQ-11 UAV	512	512
213	RQ-7 UAV	934	934
214	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	26,209	26,209
215	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	18,098	12,710
.....	STUAS Lite termination .....	.....	-5,388
218	MODELING AND SIMULATION SUPPORT	8,158	8,158
219	DEPOT MAINTENANCE (NON-IF)	18,649	18,649
220	AVIONICS COMPONENT IMPROVEMENT PROGRAM	3,250	3,250

R-1		Budget Request	Recommendation
221	INDUSTRIAL PREPAREDNESS	46,173	46,173
	CLASSIFIED PROGRAMS	1,284,901	1,499,901
	Classified adjustment		+215,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	17,693,496	17,736,303
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
1	DEFENSE RESEARCH SCIENCES	350,978	350,978
2	UNIVERSITY RESEARCH INITIATIVES	136,297	136,297
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,198	13,198
4	MATERIALS	137,273	137,273
5	AEROSPACE VEHICLE TECHNOLOGIES	144,699	144,699
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	87,452	87,452
7	AEROSPACE PROPULSION	207,049	204,049
	Unjustified program growth		-3,000
8	AEROSPACE SENSORS	157,497	159,897
	Program Increase—Materials for Structures, Propulsion, and Subsystems		+2,400
9	SPACE TECHNOLOGY	111,857	111,857
10	CONVENTIONAL MUNITIONS	61,330	61,330
11	DIRECTED ENERGY TECHNOLOGY	103,596	114,896
	Re-alignment of funding for ground optical imaging research and technology		+11,300
13	DOMINANT INFORMATION SCIENCES AND METHODS	117,283	115,783
	Transfer to line 11		-1,500
14	HIGH ENERGY LASER RESEARCH	53,384	53,384
15	ADVANCED MATERIALS FOR WEAPON SYSTEMS	33,414	40,414
	Transfer to line 11		-1,000
	Metals Affordability Initiative		+8,000
16	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	2,935	2,935
17	ADVANCED AEROSPACE SENSORS	44,677	44,677
18	AEROSPACE TECHNOLOGY DEV/DEMO	53,588	52,588
	Transfer to line 11		-1,000
19	AEROSPACE PROPULSION AND POWER TECHNOLOGY	136,135	134,135
	Transfer to line 11		-2,000
21	ELECTRONIC COMBAT TECHNOLOGY	16,992	16,992
22	ADVANCED SPACECRAFT TECHNOLOGY	83,705	80,115
	Transfer to line 11		-3,590
23	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	5,899	13,399
	Program Increase		+7,500
24	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	24,814	24,814
25	CONVENTIONAL WEAPONS TECHNOLOGY	15,755	15,755
26	ADVANCED WEAPONS TECHNOLOGY	17,461	17,461
27	MANUFACTURING TECHNOLOGY PROGRAM	39,701	47,701
	Program Increase—Best Industrial Process for Department of Defense Depots		+8,000
28	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	32,382	32,382
30	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	1,847	1,847
XX	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation		+105,000
31	INTELLIGENCE ADVANCED DEVELOPMENT	5,019	5,019
32	PHYSICAL SECURITY EQUIPMENT	3,576	1,000
	Unjustified program request		-2,576
33	GPS III—OPERATIONAL CONTROL SEGMENT	0	356,867
	Operational Control Segment (OCX)—Transfer from line 212		+356,867
34	ADVANCED EHF MILSATCOM (SPACE)	351,817	394,817
	Program Increase—Capabilities Insertion Program		+43,000
35	POLAR MILSATCOM (SPACE)	164,232	164,232
36	SPACE CONTROL TECHNOLOGY	45,012	45,012
37	COMBAT IDENTIFICATION TECHNOLOGY	26,172	36,172
	Program Increase—Automatic Dependent Surveillance—Broadcast		+10,000
38	NATO RESEARCH AND DEVELOPMENT	4,372	4,372
39	INTERNATIONAL SPACE COOPERATIVE R&D	635	635
40	SPACE PROTECTION PROGRAM (SPP)	8,349	8,349
42	INTEGRATED BROADCAST SERVICE	20,580	20,580
43	INTERCONTINENTAL BALLISTIC MISSILE	66,745	66,745
44	WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)	36,123	79,123
	Program Increase—Capabilities Insertion Program		+43,000
45	POLLUTION PREVENTION (DEM/VAL)	2,534	2,534
46	JOINT PRECISION APPROACH AND LANDING SYSTEMS	13,952	13,952
47	NEXT GENERATION BOMBER	198,957	198,957
48	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	0	12,000
	Program Increase—GMTI Radar Development		+12,000
49	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	22,389	22,389
50	JOINT DUAL ROLE AIR DOMINANCE MISSILE	9,799	9,799
51	REQUIREMENTS ANALYSIS AND MATURATION	34,339	34,339
52	NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT	0	20,000
	Program Increase—Acquisition Planning and Studies		+20,000
53	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	32,513	22,513
	Program delay		-10,000
54	ALTERNATIVE FUELS	24,064	24,064
55	AUTOMATED AIR-TO-AIR REFUELING	85	85
56	OPERATIONALLY RESPONSIVE SPACE	93,978	125,978
	Program Increase - Responsive Launch Capabilities		+32,000
57	TECH TRANSITION PROGRAM	12,260	12,260
58	NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT	325,505	100,000
	Program Reduction		-225,505
58A	DEFENSE WEATHER SATELLITE SYSTEM (DWSS)		75,000
	DWSS-only for defense sensor development		+75,000
59	GLOBAL BROADCAST SERVICE (GBS)	18,171	18,171
60	NUCLEAR WEAPONS SUPPORT	60,545	60,545
62	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	8,066	8,066
64	ELECTRONIC WARFARE DEVELOPMENT	89,966	89,966
65	JOINT TACTICAL RADIO	631	631
66	TACTICAL DATA NETWORKS ENTERPRISE	102,941	102,941
67	PHYSICAL SECURITY EQUIPMENT	50	50
68	SMALL DIAMETER BOMB (SDB)	153,505	100,505
	SDB II-Contract Award Delay		-53,000
69	COUNTERSPACE SYSTEMS	40,276	40,276
70	SPACE SITUATION AWARENESS SYSTEMS	426,525	350,425
	SBSS Follow On		-45,100
	Space Fence		-35,000
	Integration of Missile Defense Agency radar systems into Space Surveillance Network		+4,000
71	AIRBORNE ELECTRONIC ATTACK	25,937	25,937
72	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	530,047	530,047
74	ARMAMENT/ORDNANCE DEVELOPMENT	6,693	6,693
75	SUBMUNITIONS	1,622	1,622
76	AGILE COMBAT SUPPORT	37,987	37,987
77	LIFE SUPPORT SYSTEMS	10,650	10,650
78	COMBAT TRAINING RANGES	36,905	36,905
79	INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)	10	10
80	INTELLIGENCE EQUIPMENT	1,364	1,364
81	JOINT STRIKE FIGHTER (JSF)	883,773	1,051,210
	Air Force requested transfer from line 135		+159,837
	Air Force requested transfer for Auto GCAS from AP/AF line 43		+7,600
82	INTERCONTINENTAL BALLISTIC MISSILE	71,843	71,843
83	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	30,245	55,245

R-1		Budget Request	Recommendation
85	Program Increase - EELV Common Upper Stage		+25,000
	NEXT GENERATION AERIAL REFUELING AIRCRAFT	863,875	0
	Transfer to Tanker Transfer Fund		-863,875
86	CSAR HH-60 RECAPITALIZATION	12,584	0
	Program Termination		-12,584
86A	HH-60 RDT&E	0	1,934
	Terrain and Traffic Avoidance Systems-Transfer from line 86		+1,934
88	HG/MC-130 RECAP RDT&E	15,536	15,536
91	SINGLE INTEGRATED AIR PICTURE (SIAP)	1,832	0
	Program termination		-1,832
92	FULL COMBAT MISSION TRAINING	57,393	57,393
94	JOINT CARGO AIRCRAFT (JCA)	26,407	26,407
95	CV-22	18,270	18,270
96	AIRBORNE SENIOR LEADER C3 (SLC3S)	15,826	7,826
	Contract award delay for SLC3S-A Communications Program (SCP)		-8,000
97	THREAT SIMULATOR DEVELOPMENT	21,245	21,245
98	MAJOR I&E INVESTMENT	61,587	61,587
99	RAND PROJECT AIR FORCE	26,752	26,752
101	INITIAL OPERATIONAL TEST & EVALUATION	20,665	20,665
102	TEST AND EVALUATION SUPPORT	759,868	759,868
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	23,551	23,551
104	SPACE TEST PROGRAM (STP)	47,623	47,623
105	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	46,327	46,327
106	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,579	27,579
107	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	18,901	18,901
108	ACQUISITION AND MANAGEMENT SUPPORT	24,968	24,968
109	GENERAL SKILL TRAINING	1,544	1,544
111	INTERNATIONAL ACTIVITIES	3,764	3,764
113	COMMON VERTICAL LIFT SUPPORT PLATFORM	0	4,000
	Air Force requested transfer from AP,AF line 18		+4,000
114	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	43,300	23,300
	Funding ahead of need		-20,000
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	42,255	42,255
117	B-52 SQUADRONS	146,096	140,896
	EHF Request - early to need		-24,700
	Program Increase to continue advanced targeting pod integration		+6,500
	Air Force requested transfer from AP,AF line 38 for Internal Weapons Bay		+13,000
118	AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,631	3,631
119	B-1B SQUADRONS	33,234	33,234
120	B-2 SQUADRONS	260,466	276,466
	Program Increase-Mixed Loads and Other Capabilities		+16,000
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,441	28,441
122	NIGHT FIST-USSTRATCOM	5,359	5,359
125	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	23,732	23,732
126	STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES	15	15
127	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	10,580	10,580
128	MQ-9 UAV	125,427	125,427
129	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	15,574	15,574
130	A-10 SQUADRONS	5,661	5,661
131	F-16 SQUADRONS	129,103	129,103
132	F-15E SQUADRONS	222,677	207,677
	Contract award delays		-15,000
133	MANNED DESTRUCTIVE SUPPRESSION	12,937	12,937
134	F-22 SQUADRONS	576,330	511,330
	Modernization program		-100,000
	MADL-Transfer from line 155		+35,000
135	F-35 SQUADRONS	217,561	0
	Block 4 Development		-57,724
	Air Force requested transfer to line 81		-159,837
136	TACTICAL AIM MISSILES	6,040	6,040
137	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	62,922	62,922
138	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,407	2,407
139	COMBAT RESCUE AND RECOVERY	944	944
140	COMBAT RESCUE-PARARESCUE	2,921	2,921
141	AF TENCAP	11,648	11,648
142	PRECISION ATTACK SYSTEMS PROCUREMENT	3,017	3,017
143	COMPASS CALL	20,652	20,652
144	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	147,396	120,626
	F-135 Component Improvement Program-premature request		-26,770
146	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	20,000	20,000
147	AIR AND SPACE OPERATIONS CENTER (AOC)	93,102	93,102
148	CONTROL AND REPORTING CENTER (CRC)	58,313	58,313
149	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	239,755	229,755
	Contract award and schedule delays for Block 40/45 EMD and DRAGON		-10,000
151	ADVANCED COMMUNICATIONS SYSTEMS	67,532	67,532
153	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	3,310	3,310
154	THEATER BATTLE MANAGEMENT (TBM) C4I	15,170	15,170
155	FIGHTER TACTICAL DATA LINK	85,492	23,992
	MADL-Transfer to line 134		-61,500
157	C2ISR TACTICAL DATA LINK	1,584	1,584
158	COMMAND AND CONTROL (C2) CONSTELLATION	24,229	24,229
159	JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	168,917	168,917
160	SEEK EAGLE	19,263	19,263
161	USAF MODELING AND SIMULATION	21,638	21,638
162	WARGAMING AND SIMULATION CENTERS	6,020	6,020
163	DISTRIBUTED TRAINING AND EXERCISES	2,863	2,863
164	MISSION PLANNING SYSTEMS	79,112	79,112
165	INFORMATION WARFARE SUPPORT	2,294	2,294
166	CYBER COMMAND ACTIVITIES	1,117	1,117
173	SPACE SUPERIORITY INTELLIGENCE	10,006	10,006
174	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	12,532	12,532
175	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	78,784	68,984
	MMPU Production-Air Force requested transfer to MP,AF line 9		-9,800
176	INFORMATION SYSTEMS SECURITY PROGRAM	140,017	140,017
177	GLOBAL COMBAT SUPPORT SYSTEM	3,393	3,393
178	GLOBAL COMMAND AND CONTROL SYSTEM	3,055	5,212
	Air Force requested transfer from line 179		+2,157
179	JOINT COMMAND AND CONTROL PROGRAM (JC2)	2,157	0
	Air Force requested transfer to line 178		-2,157
180	MILSATCOM TERMINALS	186,582	306,282
	FAB-T-Air Force requested transfer from AP,AF line 75		+119,700
182	AIRBORNE SIGINT ENTERPRISE	149,268	144,268
	Program execution		-5,000
185	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,708	5,708
186	CYBER SECURITY INITIATIVE	2,030	2,030
187	DOD CYBER CRIME CENTER	279	279
188	SATELLITE CONTROL NETWORK (SPACE)	21,667	21,667
189	WEATHER SERVICE	32,373	32,373
190	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	33,268	33,268
191	AERIAL TARGETS	63,573	58,573
	Program execution		-5,000
194	SECURITY AND INVESTIGATIVE ACTIVITIES	469	469
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	40	40
198	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	165,936	165,936

R-1		Budget Request	Recommendation
199	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)	34,471	34,471
201	SPACE AND MISSILE TEST AND EVALUATION CENTER	4,572	4,572
202	SPACE WARFARE CENTER	2,929	2,929
203	SPACELIFT RANGE SYSTEM (SPACE)	9,933	9,933
204	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS	1,254	1,254
206	AIRBORNE RECONNAISSANCE SYSTEMS	168,963	90,263
	Wide Area Airborne Surveillance Program of Record - ahead of need		-78,700
207	MANNED RECONNAISSANCE SYSTEMS	15,337	15,337
208	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	93,398	85,898
	Program Reduction		-7,500
209	PREDATOR UAV (JMIP)	28,913	23,913
	Program execution		-5,000
210	RQ-4 UAV	251,318	220,318
	Execution adjustment		-31,000
211	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,267	7,267
212	GPS III SPACE SEGMENT	828,171	446,304
	Operational Control Segment (OCX)-Transfer to line 33		-381,867
213	JSPC MISSION SYSTEM	132,706	109,506
	JSPC Mission System		-28,000
	Karnac		+4,800
214	INTELLIGENCE SUPPORT TO INFORMATION WARFARE	5,512	5,512
215	NUDET DETECTION SYSTEM (SPACE)	72,199	72,199
216	NATIONAL SECURITY SPACE OFFICE	10,630	0
	Program termination-Funding transferred to Executive Agent for Space, OM,AF		-10,630
217	SPACE SITUATION AWARENESS OPERATIONS	43,838	43,838
218	INFORMATION OPS TECHNOLOGY INTEGRATION & TOOL DEVELOP	21,912	21,912
219	SHARED EARLY WARNING (SEW)	2,952	2,952
220	C-130 AIRLIFT SQUADRON	113,107	43,472
	Air Force requested transfer to AP,AF line 61		-69,635
221	C-5 AIRLIFT SQUADRONS	58,990	58,990
222	C-17 AIRCRAFT	177,212	162,212
	Contract award delays		-15,000
223	C-130J PROGRAM	26,770	26,770
224	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	17,227	17,227
225	KC-135S	20,453	20,453
226	KC-10S	56,669	41,669
	Milestone B slip		-15,000
227	OPERATIONAL SUPPORT AIRLIFT	4,988	4,988
228	C-STOL AIRCRAFT	1,283	1,283
230	SPECIAL TACTICS/COMBAT CONTROL	7,345	7,345
231	DEPOT MAINTENANCE (NON-IF)	1,514	1,514
234	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	227,614	227,614
235	SUPPORT SYSTEMS DEVELOPMENT	6,141	38,141
	Alternative energy research and integration		+32,000
235A	AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM	0	5,100
	Air Force Recruiting Information Support System—Air Force requested transfer from OM, AF		+5,100
236	OTHER FLIGHT TRAINING	667	667
237	JOINT NATIONAL TRAINING CENTER	9	9
239	OTHER PERSONNEL ACTIVITIES	116	116
240	JOINT PERSONNEL RECOVERY AGENCY	6,107	6,107
242	CIVILIAN COMPENSATION PROGRAM	7,811	7,811
243	PERSONNEL ADMINISTRATION	11,179	11,179
244	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	49,816	49,816
	CLASSIFIED PROGRAMS	12,406,781	12,915,571
	Classified Adjustment		+508,790
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	27,247,302	26,517,405
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH	47,412	47,412
2	DEFENSE RESEARCH SCIENCES	328,195	295,695
	Excessive growth		-32,500
5	NATIONAL DEFENSE EDUCATION PROGRAM	109,911	94,311
	Unexecutable growth		-15,600
6	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	49,508	49,508
7	INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT	22,448	20,448
	Excessive growth		-2,000
8	HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE	15,067	23,067
	Program Increase		+8,000
9	LINCOLN LABORATORY RESEARCH PROGRAM	32,830	32,830
10	INFORMATION AND COMMUNICATIONS TECHNOLOGY	281,262	253,262
	DISCOVER contract award delays		-10,000
	Extreme Computing contract award delays		-18,000
11	COGNITIVE COMPUTING SYSTEMS	90,143	90,143
12	MACHINE INTELLIGENCE	44,682	44,682
13	BIOLOGICAL WARFARE DEFENSE	32,692	32,692
14	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	169,287	174,287
	TM1 BA 5 unexecutable funding transferred back to S&T at request of the Department		+5,000
15	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT	3,261	0
	Duplicate effort		-3,261
16	CYBER SECURITY RESEARCH	10,000	5,000
	Lack of authorization		-5,000
17	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	9,499	7,999
	Excessive growth		-1,500
18	TACTICAL TECHNOLOGY	224,378	224,378
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	312,586	307,586
	Unsustained growth		-5,000
20	ELECTRONICS TECHNOLOGY	286,936	266,936
	Excessive growth		-20,000
21	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	212,742	212,742
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,545	36,745
	Program Increase—Unfunded Requirement		+10,200
	Unexecutable growth		-5,000
24	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	20,556	15,556
	Unjustified growth		-5,000
25	SO/LIC ADVANCED DEVELOPMENT	44,423	44,423
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	85,299	85,299
27	COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DEFEAT	295,163	295,163
28	BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,220	92,220
	SM-3 Block IIB Development transfer to line 84, AEGIS BMD		-40,000
29	JOINT ADVANCED CONCEPTS	6,808	6,808
30	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	22,700	22,700
31	AGILE TRANSPO FOR THE 21ST CENTURY (AT21)—THEATER CA	750	750
32	ADVANCED AEROSPACE SYSTEMS	303,078	241,378
	ArcLight		-5,000
	ISIS lack of transition partner		-21,700
	MoTr program delays		-15,000
	Vulture program descope and delays		-20,000
33	SPACE PROGRAMS AND TECHNOLOGY	98,130	98,130
34	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEVELOPMENT	177,113	222,713
	TM1 BA 5 unexecutable funding transferred back to S&T at request of the Department		+45,600
35	JOINT ELECTRONIC ADVANCED TECHNOLOGY	8,386	8,386
36	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	206,917	191,917
	Unjustified growth		-15,000

R-1		Budget Request	Recommendation
37	NETWORKED COMMUNICATIONS CAPABILITIES	30,035	25,035
	Unjustified growth		- 5,000
38	JOINT DATA MANAGEMENT RESEARCH	6,289	4,289
	Excessive growth		- 2,000
39	BIOMETRICS SCIENCE AND TECHNOLOGY	11,416	11,416
40	CYBER SECURITY ADVANCED RESEARCH	10,000	5,000
	Lack of authorization		- 5,000
41	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	11,510	10,510
	Excessive growth		- 1,000
42	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	18,916	42,916
	Industrial Base Innovation Fund		+24,000
43	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS	9,943	9,943
44	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	20,542	20,542
45	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	29,109	29,109
46	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	68,021	64,021
	Unexecutable growth		- 4,000
47	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	26,878	26,878
48	JOINT WARFIGHTING PROGRAM	10,966	10,966
49	ADVANCED ELECTRONICS TECHNOLOGIES	197,098	197,098
52	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	200,986	240,986
	Program adjustment		+40,000
53	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	219,809	219,809
54	CLASSIFIED DARPA PROGRAMS	167,008	150,308
	Poor justification materials		- 16,700
55	NETWORK-CENTRIC WARFARE TECHNOLOGY	234,985	227,985
	Unsustained growth		- 7,000
56	SENSOR TECHNOLOGY	205,032	205,032
58	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT	13,986	13,986
59	SOFTWARE ENGINEERING INSTITUTE	30,910	30,910
61	QUICK REACTION SPECIAL PROJECTS	78,244	58,244
	Excessive growth		- 13,000
	P826—Excess to Quick Reaction Fund requirements		- 7,000
62	JOINT EXPERIMENTATION	111,946	91,946
	Excessive growth		- 20,000
63	MODELING AND SIMULATION MANAGEMENT OFFICE	38,140	33,140
	Unexecutable growth		- 5,000
64	DIRECTED ENERGY RESEARCH	98,688	123,688
	Program Increase		+25,000
65	TEST & EVALUATION SCIENCE & TECHNOLOGY	97,642	97,642
66	TECHNOLOGY TRANSFER	23,310	17,310
	Unjustified growth		- 6,000
67	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	30,806	38,806
	SOF ACTD Programs		+8,000
68	AVIATION ENGINEERING ANALYSIS	4,234	4,234
69	SOF INFORMATION & BROADCAST SYSTEMS ADVANCED TECHNOLOG	4,942	4,942
69X	INNOVATIVE RESEARCH	0	124,200
	Program adjustment		+124,200
70	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	32,132	32,132
71	RETRACT LARCH	21,592	21,592
72	JOINT ROBOTICS PROGRAM	9,878	9,878
73	ADVANCE SENSOR APPLICATIONS PROGRAM	18,060	18,060
74	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	30,419	30,419
75	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	436,482	431,482
	Funding no longer required for transition to Reagan Test Site		- 5,000
76	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,346,181	1,311,181
	Excess Award Fee and Test and Integration Delays		- 35,000
78	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	277,062	271,062
	Improved Nerve Agent Treatment System—slow obligation rate in fiscal year 2010		- 5,000
	Lightweight Chemical/Biological Ensemble execution delays		- 1,000
79	BALLISTIC MISSILE DEFENSE SENSORS	454,859	392,159
	Transfer to line 88 for Concurrent Test, Training and Operations		- 35,900
	Transfer to line 88 for TPY-2 C2BMC Fielding		- 13,000
	Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)		- 13,800
81	BALLISTIC MISSILE DEFENSE TEST & TARGETS	1,113,425	1,008,525
	Transfer to lines 82 and 88		- 94,900
	Funding no longer required for move to Reagan Test Site		- 5,000
	Program Growth in Program Operations Systems Engineering and Systems Management		- 5,000
82	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	402,769	406,269
	Transfer from line 81		+43,500
	Excessive contractor support, advisory services and program growth		- 40,000
83	SPECIAL PROGRAMS—MDA	270,189	245,189
	Transfer to higher priority near-term MDA procurement programs		- 25,000
84	AEGIS BMD	1,467,278	1,569,278
	Program growth		- 12,000
	Navy requested transfer from OP,N line 109		+72,500
	Aegis BMD Ships—Navy requested transfer from OM,N line 1B5B		+1,500
	SM-3 Block IIB Development—transfer from line 28		+40,000
85	SPACE SURVEILLANCE & TRACKING SYSTEM	112,678	112,678
87	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	10,942	10,942
88	BALLISTIC MISSILE DEFENSE C2BMC	342,625	456,725
	Transfer from line 81 for Concurrent Test, Training and Operations		+51,400
	Transfer from line 79 for Concurrent Test, Training and Operations		+35,900
	Transfer from line 79 for TPY-2 C2BMC Fielding		+13,000
	Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2)		+13,800
90	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	68,726	58,726
	Duplication of effort with MDA core programs		- 10,000
91	CENTER (MDIOC)	86,198	86,198
92	REGARDING TRENCH	7,529	7,529
93	SEA BASED X-BAND RADAR (SBX)	153,056	153,056
98	ISRAELI COOPERATIVE PROGRAMS	121,735	209,935
	David's Sling Weapons Program		+38,000
	Arrow System Improvement Program (ASIP)		+42,000
	Arrow 3 Upper Tier Interceptor Program		+8,200
99	HUMANITARIAN DEMINING	14,735	14,735
100	COALITION WARFARE	13,786	13,786
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	4,802	39,502
	Department of Defense Corrosion Prevention and Control Program		+34,700
102	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	49,292	49,292
104	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES	7,459	7,459
105	JOINT SYSTEMS INTEGRATION COMMAND (JSIC)	19,413	19,413
106	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	16,637	16,637
107	LAND-BASED SM-3 (LBSM3)	281,378	281,378
108	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	318,800	318,800
109	PRECISION TRACKING SPACE SYSTEM RDT&E	66,969	36,969
	Transfer to higher priority near-term MDA procurement programs		- 30,000
110	AIRBORNE INFRARED (ABIR)	111,671	76,671
	Transfer to higher priority near-term MDA procurement programs		- 35,000
111	REDUCTION OF TOTAL OWNERSHIP COST	20,310	20,310
112	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	4,027	4,027
113	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP)	24,344	24,344
114	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	7,973	7,973
115	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	239,861	239,861
116	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	407,162	300,562
	Plague Vaccine - slow obligation rate in fiscal year 2010		- 5,000

R-1		Budget Request	Recommendation
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department		-65,600
	Bioscavenger Increment II schedule delays		-12,000
	Decontamination Family of Systems schedule delays		-9,000
	Next Generation Chemical Standoff Detection schedule delays		-9,000
	SSI NBGRS growth without acquisition strategy		-6,000
117	JOINT ROBOTICS PROGRAM	4,155	4,155
118	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	49,364	23,695
	Technology Initiatives Investment Fund		-25,669
119	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,954	20,954
120	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	7,307	7,307
121	INFORMATION TECHNOLOGY DEVELOPMENT	11,937	11,937
122	DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	11,800	11,800
123	BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	184,131	181,166
	VIPS Increment II contract award in fiscal year 2012		-2,965
124	HOMELAND PERSONNEL SECURITY INITIATIVE	391	391
125	OUTS(VC) IT DEVELOPMENT INITIATIVES	5,000	5,000
126	TRUSTED FOUNDRY	35,512	35,512
128	GLOBAL COMBAT SUPPORT SYSTEM	17,842	17,842
130	WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE	1,590	1,590
132	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,113	5,113
133	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,052	8,052
134	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	162,286	162,286
135	ASSESSMENTS AND EVALUATIONS	2,500	2,500
136	THERMAL VICAR	8,851	8,851
137	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	10,287	10,287
138	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	49,282	49,282
139	USD(A&T)—CRITICAL TECHNOLOGY SUPPORT	4,743	4,743
140	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	95,520	95,520
141	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	94,577	94,577
142	CLASSIFIED PROGRAM USD(P)	0	106,000
	Classified Program USD(P)		+106,000
143	FOREIGN COMPARATIVE TESTING	32,755	27,755
	Unjustified growth		-5,000
144	SYSTEMS ENGINEERING	29,824	37,024
	Sustainment of fiscal year 2010 level		+7,200
145	NUCLEAR MATTERS - PHYSICAL SECURITY	6,264	6,264
146	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	15,091	15,091
147	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,227	6,227
147X	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPACITY	0	12,000
	Program Increase - contract management services program		+12,000
148	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	120,995	120,995
155	SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	2,189	2,189
156	DEFENSE TECHNOLOGY ANALYSIS	13,858	11,158
	P796 - Technical Grand Challenge Program		-2,700
157	FORCE TRANSFORMATION DIRECTORATE	19,701	19,701
158	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	61,054	58,554
	Excessive growth		-2,500
159	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	64,737	64,737
160	DEVELOPMENT TEST AND EVALUATION	18,688	25,888
	Sustainment of fiscal year 2010 level		+7,200
161	DARPA AGENCY RELOCATION	11,000	11,000
162	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	56,257	56,257
163	BUDGET AND PROGRAM ASSESSMENTS	6,099	6,099
164	AVIATION SAFETY TECHNOLOGIES	10,900	10,900
165	JOINT STAFF ANALYTICAL SUPPORT	23,081	8,081
	Growth without acquisition strategy		-15,000
168	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	31,500	31,500
169	INFORMATION TECHNOLOGY RAPID ACQUISITION	5,135	5,135
170	CYBER SECURITY INITIATIVE	10,000	10,000
171	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	21,272	21,272
173	WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT	845	845
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	92,253	48,688
	P 754 - Initiatives funded by Services		-33,315
	P 764 - NPSUE funding without program		-10,250
175	PENTAGON RESERVATION	20,482	20,482
176	MANAGEMENT HEADQUARTERS - MDA	29,754	29,754
177	IT SOFTWARE DEV INITIATIVES	278	278
	CLASSIFIED PROGRAMS	61,577	61,577
178	DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	5,522	1,000
	Unjustified program		-4,522
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE	2,139	2,139
180	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM	290	290
181	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)	6,634	6,634
183	JOINT INTEGRATION AND INTEROPERABILITY	44,139	44,139
185	CLASSIFIED PROGRAMS	2,288	2,288
186	CAI INTEROPERABILITY	74,023	74,023
188	JOINT/ALLIED COALITION INFORMATION SHARING	9,379	9,379
195	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	467	467
196	DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	16,629	36,629
	Cyber Security Pilot Programs		+20,000
197	LONG HAUL COMMUNICATIONS (DCS)	9,130	9,130
198	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	9,529	9,529
199	PUBLIC KEY INFRASTRUCTURE (PKI)	8,881	8,881
200	KEY MANAGEMENT INFRASTRUCTURE (KMI)	45,941	45,941
201	INFORMATION SYSTEMS SECURITY PROGRAM	14,077	14,077
202	INFORMATION SYSTEMS SECURITY PROGRAM	388,827	388,827
205	CAI FOR THE WARRIOR	2,261	2,261
206	GLOBAL COMMAND AND CONTROL SYSTEM	26,247	25,047
	Fiscal year 2012 testing		-1,200
207	JOINT SPECTRUM CENTER	20,991	20,991
208	NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,366	3,366
209	JOINT MILITARY DECEPTION INITIATIVE	1,161	1,161
210	TELEPORT PROGRAM	6,880	6,880
211	SPECIAL APPLICATIONS FOR CONTINGENCIES	16,272	16,272
214	CYBER SECURITY INITIATIVE	501	501
216	CYBER SECURITY INITIATIVE	2,251	2,251
217	CYBER SECURITY INITIATIVE	10,486	10,486
221	POLICY R&D PROGRAMS	9,136	9,136
223	NET CENTRICITY	29,831	14,831
	Unjustified growth		-15,000
227	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	1,290	1,290
230	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,513	3,513
232	MQ-1 PREDATOR A UAV	98	98
234	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,988	2,988
235	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT	1,416	1,416
245	INDUSTRIAL PREPAREDNESS	21,798	21,798
246	LOGISTICS SUPPORT ACTIVITIES	2,813	2,813
247	MANAGEMENT HEADQUARTERS (JCS)	2,807	2,807
249	NATO AGS	93,885	93,885
250	MQ-9 UAV	98	98
252	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	68,691	68,691
253	SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	1,582	1,582
254	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	23,879	25,479
	Program Increase - Unfunded Requirement		+1,600

R-1		Budget Request	Recommendation
255	SOF OPERATIONAL ENHANCEMENTS	62,592	63,692
	Program Increase - Unfunded Requirement		+4,000
	Program termination		-2,900
256	SPECIAL OPERATIONS CV-22 DEVELOPMENT	14,406	14,406
257	JOINT MULTI-MISSION SUBMERSIBLE	14,924	0
	SOCOM requested transfer to line 269		-14,924
259	MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	2,915	2,915
261	MC130J SOF TANKER RECAPITALIZATION	7,624	7,624
262	SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS	1,922	922
	Execution delays		-1,000
263	SOF TACTICAL RADIO SYSTEMS	2,347	2,347
264	SOF WEAPONS SYSTEMS	479	479
265	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	593	593
267	SOF TACTICAL VEHICLES	1,994	994
	Change in requirements		-1,000
268	SOF ROTARY WING AVIATION	14,473	33,715
	SOCOM requested transfer from P,DW line 57		+19,242
269	SOF UNDERWATER SYSTEMS	13,986	28,910
	SOCOM requested transfer from line 257		+14,924
270	SOF SURFACE CRAFT	2,933	18,933
	Program Increase - CCM Unfunded Requirement		+16,000
271	SOF PSYOP	4,193	4,193
272	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,135	5,135
273	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	9,167	9,167
	CLASSIFIED PROGRAMS	3,832,019	4,011,571
	Classified adjustment		+179,552
..... TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		20,661,600	20,797,412
OPERATIONAL TEST & EVALUATION, DEFENSE			
1	OPERATIONAL TEST AND EVALUATION	59,430	59,430
2	LIVE FIRE TEST AND EVALUATION	12,899	12,899
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	122,581	122,581
..... TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE		194,910	194,910
..... TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION		76,130,700	74,957,028

P-1		Budget Request	Recommendation
NATIONAL DEFENSE SEALIFT FUND			
.....	STRATEGIC SHIP ACQUISITION	411,202	911,202
.....	Program Increase—Accelerate Mobile Landing Platform		
.....	Additional Mobile Landing Platform		500,000
.....	DoD MOBILIZATION ASSETS	158,647	158,647
.....	STRATEGIC SEALIFT SUPPORT	4,875	4,875
.....	SEALIFT RESEARCH AND DEVELOPMENT	28,012	28,012
.....	READY RESERVE FORCE OPERATIONS AND MAINTENANCE	332,130	332,130
.....	MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM		40,000
..... TOTAL, NATIONAL DEFENSE SEALIFT FUND		934,866	1,474,866
DEFENSE HEALTH PROGRAM			
.....	OPERATION AND MAINTENANCE	29,915,277	29,671,764
.....	IN-HOUSE CARE	7,781,877	7,791,077
.....	Army Substance Abuse Program-Transfer to OMA line 131	2,800	-2,800
.....	Pain Management Task Force		+12,000
.....	PRIVATE SECTOR CARE	16,034,745	15,673,745
.....	TRICARE Underexecution		-236,000
.....	Global Deployment of the Force medical research funding-DOD requested transfer to maintain full funding for the program		-125,000
.....	CONSOLIDATED HEALTH CARE	2,122,483	2,085,770
.....	Army Substance Abuse Program-Transfer to OMA line 131	27,825	-27,825
.....	Psychological Health-State Directors for the National Guard-Transfer to OM,ARNG line 133		-8,888
.....	INFORMATION MANAGEMENT/IT	1,452,330	1,452,330
.....	MANAGEMENT HEADQUARTERS	293,698	288,698
.....	MHS Strategic Communications efficiencies		-5,000
.....	EDUCATION AND TRAINING	632,534	632,534
.....	BASE OPERATIONS AND COMMUNICATIONS	1,597,610	1,747,610
.....	Medical Facilities Sustainment, Restoration and Modernization		+150,000
.....	PROCUREMENT	519,921	534,921
.....	Procurement of Medical Equipment and IO&T—Navy		+15,000
.....	RESEARCH AND DEVELOPMENT	499,913	1,175,513
.....	ALS		+8,000
.....	Armed Forces Institute of Regenerative Medicine		+4,800
.....	Autism Research		+6,400
.....	Bone Marrow Failure Disease Research Program		+4,000
.....	Duchenne Muscular Dystrophy		+4,000
.....	Global HIV/AIDS Prevention		+10,000
.....	Traumatic Brain Injury and Psychological Health		+100,000
.....	Global Deployment of the Force medical research funding—Department of Defense requested transfer to maintain full funding for the program		+125,000
.....	Gulf War Illness Peer-Reviewed Research Program		+8,000
.....	Multiple Sclerosis		+4,800
.....	Peer-Reviewed Alzheimer Research		+15,000
.....	Peer-Reviewed Breast Cancer Research Program		+150,000
.....	Peer-Reviewed Cancer Research Program		+16,000
.....	Peer-Reviewed Lung Cancer Research Program		+12,800
.....	Peer-Reviewed Orthopedic Research Program		+24,000
.....	Peer-Reviewed Ovarian Cancer Research Program		+20,000
.....	Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence		+4,000
.....	Peer-Reviewed Prostate Cancer Research Program		+80,000
.....	Peer-Reviewed Spinal Cord Research Program		+12,000
.....	Research in Alcohol and Substance Use Disorders		+5,200
.....	SBIR to the core funded RDT&E		+1,200
.....	Tuberous Sclerosis Complex (TSC)		+6,400
.....	Pain Management Task Force Research		+4,000
.....	Peer Reviewed Medical Research Program		+50,000
..... TOTAL, DEFENSE HEALTH PROGRAM		30,935,111	31,382,198
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE			
.....	OPERATION AND MAINTENANCE	1,067,364	1,067,364
.....	PROCUREMENT	7,132	7,132
.....	RESEARCH, DEVELOPMENT, TEST AND EVALUATION	392,811	392,811
..... TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		1,467,307	1,467,307
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE			
PC1293	Supplies and Materials (non-fund)—NSA		-1,000
PC1329	Other Intra-Governmental Purchases—Navy		-2,500
PC6501	Other Intra-Governmental Purchases—OSD		-2,000

P-1		Budget Request	Recommendation
PC9206	Other Intra-Governmental Purchases—OSD		— 4,000
PC9205	EUCOM Counternarcotics Operations Support excessive growth		— 3,000
PC1293	International crime and narcotics analytic tools excessive growth		— 1,000
PC2360	EUCOM Tactical Analysis Team Support unauthorized new Start		— 1,500
	FFRDC cost growth and CN indicated no need		— 11,394
	National Guard Counter-Drug Program-State Plans		+50,000
	Young Marines-Drug Demand Reduction		+2,000
	TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	1,131,351	1,156,957
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND			
4	STAFF AND INFRASTRUCTURE	215,868	0
	Transfer to Title IX		— 215,868
	TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	215,868	0
OFFICE OF THE INSPECTOR GENERAL			
	OPERATION AND MAINTENANCE	282,354	305,794
	Program Increase		+23,440
	PROCUREMENT	1,000	1,000
	TOTAL, OFFICE OF THE INSPECTOR GENERAL	283,354	306,794
	TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	34,032,991	34,313,256
M-1		Budget Request	Recommendation
MILITARY PERSONNEL, ARMY			
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	1,237,779	1,237,779
	RETIRED PAY ACCRUAL	313,278	313,278
	BASIC ALLOWANCE FOR HOUSING	349,839	349,839
	BASIC ALLOWANCE FOR SUBSISTENCE	44,752	44,752
	INCENTIVE PAYS	2,835	2,835
	SPECIAL PAYS	159,261	159,261
	ALLOWANCES	56,632	56,632
	SEPARATION PAY	1,303	1,303
	SOCIAL SECURITY TAX	94,650	94,650
	TOTAL, BA-1	2,260,329	2,260,329
	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
	BASIC PAY	2,708,271	2,708,271
	RETIRED PAY ACCRUAL	693,325	693,325
	BASIC ALLOWANCE FOR HOUSING	1,113,877	1,113,877
	INCENTIVE PAYS	6,714	6,714
	SPECIAL PAYS	574,120	574,120
	ALLOWANCES	241,921	241,921
	SEPARATION PAY	26,276	26,276
	SOCIAL SECURITY TAX	207,174	207,174
	TOTAL, BA-2	5,571,678	5,571,678
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	329,046	329,046
	SUBSISTENCE-IN-KIND	1,871,805	1,871,805
	TOTAL, BA-4	2,200,851	2,200,851
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	45,512	45,512
	OPERATIONAL TRAVEL	107,025	107,025
	ROTATIONAL TRAVEL	45,514	45,514
	TOTAL, BA-5	198,051	198,051
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	INTEREST ON UNIFORMED SERVICES SAVINGS	16,102	16,102
	DEATH GRATUITIES	66,220	66,220
	UNEMPLOYMENT BENEFITS	192,223	192,223
	RESERVE INCOME REPLACEMENT PROGRAM	1,895	1,895
	SGLI EXTRA HAZARD PAYMENTS	171,060	171,060
	TOTAL, BA-6	447,500	447,500
	UNDISTRIBUTED ADJUSTMENT		789,624
	Undistributed Transfer from Title I		+789,624
	TOTAL, MILITARY PERSONNEL, ARMY	10,678,409	11,468,033
MILITARY PERSONNEL, NAVY			
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	213,340	213,340
	RETIRED PAY ACCRUAL	59,067	59,067
	BASIC ALLOWANCE FOR HOUSING	67,023	67,023
	BASIC ALLOWANCE FOR SUBSISTENCE	7,315	7,315
	INCENTIVE PAYS	1,543	1,543
	SPECIAL PAYS	16,667	16,667
	ALLOWANCES	16,754	16,754
	SEPARATION PAY	14	14
	SOCIAL SECURITY TAX	16,320	16,320
	TOTAL, BA-1	398,043	398,043
	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
	BASIC PAY	262,656	262,656
	RETIRED PAY ACCRUAL	74,338	74,338
	BASIC ALLOWANCE FOR HOUSING	121,913	121,913
	INCENTIVE PAYS	325	325
	SPECIAL PAYS	80,007	80,007
	ALLOWANCES	27,692	27,692
	SEPARATION PAY	3,535	3,535
	SOCIAL SECURITY TAX	20,093	20,093
	TOTAL, BA-2	590,559	590,559
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	28,639	28,639
	SUBSISTENCE-IN-KIND	14,546	14,546
	TOTAL, BA-4	43,185	43,185
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	5,214	5,214
	OPERATIONAL TRAVEL	23,903	23,903
	ROTATIONAL TRAVEL	30,110	30,110
	SEPARATION TRAVEL	3,132	3,132
	TOTAL, BA-5	62,359	62,359
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	DEATH GRATUITIES	3,800	3,800
	UNEMPLOYMENT BENEFITS	29,662	29,662

M-1	Budget Request	Recommendation
..... SGLI EXTRA HAZARD PAYMENTS	51,111	51,111
..... TOTAL, BA-6	84,573	84,573
..... UNDISTRIBUTED ADJUSTMENT		130,000
..... Higher than Budgeted Mobilization Levels		+110,000
..... Increased Deployment Levels		+20,000
..... TOTAL, MILITARY PERSONNEL, NAVY	1,178,719	1,308,719
MILITARY PERSONNEL, MARINE CORPS		
..... BA-1: PAY AND ALLOWANCES OF OFFICERS		
..... BASIC PAY	40,079	40,079
..... RETIRED PAY ACCRUAL	13,308	13,308
..... BASIC ALLOWANCE FOR HOUSING	18,565	18,565
..... BASIC ALLOWANCE FOR SUBSISTENCE	1,760	1,760
..... SPECIAL PAYS	10,747	10,747
..... ALLOWANCES	4,805	4,805
..... SOCIAL SECURITY TAX	4,176	4,176
..... TOTAL, BA-1	93,440	93,440
..... BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
..... BASIC PAY	190,013	190,013
..... RETIRED PAY ACCRUAL	43,090	43,090
..... BASIC ALLOWANCE FOR HOUSING	45,977	45,977
..... SPECIAL PAYS	95,395	95,395
..... ALLOWANCES	40,431	40,431
..... SEPARATION PAY	3,017	3,017
..... SOCIAL SECURITY TAX	13,435	13,435
..... TOTAL, BA-2	431,358	431,358
..... BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
..... BASIC ALLOWANCE FOR SUBSISTENCE	21,420	21,420
..... TOTAL, BA-4	21,420	21,420
..... BA-5: PERMANENT CHANGE OF STATION TRAVEL		
..... ACCESSION TRAVEL	3,270	3,270
..... TOTAL, BA-5	3,270	3,270
..... BA-6: OTHER MILITARY PERSONNEL COSTS		
..... DEATH GRATUITIES	27,000	27,000
..... UNEMPLOYMENT BENEFITS	19,942	19,942
..... SGLI EXTRA HAZARD PAYMENTS	48,345	48,345
..... TOTAL, BA-6	95,287	95,287
..... UNDISTRIBUTED ADJUSTMENT		88,145
..... Over Budgeted End Strength		+88,145
..... TOTAL, MILITARY PERSONNEL, MARINE CORPS	644,775	732,920
MILITARY PERSONNEL, AIR FORCE		
..... BA-1: PAY AND ALLOWANCES OF OFFICERS		
..... BASIC PAY	188,334	188,334
..... RETIRED PAY ACCRUAL	45,953	45,953
..... BASIC ALLOWANCE FOR HOUSING	58,889	58,889
..... BASIC ALLOWANCE FOR SUBSISTENCE	7,320	7,320
..... SPECIAL PAYS	13,613	13,613
..... ALLOWANCES	5,760	5,760
..... SOCIAL SECURITY TAX	14,408	14,408
..... TOTAL, BA-1	334,277	334,277
..... BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
..... BASIC PAY	472,896	472,896
..... RETIRED PAY ACCRUAL	115,387	115,387
..... BASIC ALLOWANCE FOR HOUSING	177,545	177,545
..... SPECIAL PAYS	49,964	49,964
..... ALLOWANCES	16,254	16,254
..... SOCIAL SECURITY TAX	36,177	36,177
..... TOTAL, BA-2	868,223	868,223
..... BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
..... BASIC ALLOWANCE FOR SUBSISTENCE	39,090	39,090
..... SUBSISTENCE-IN-KIND	61,805	61,805
..... TOTAL, BA-4	100,895	100,895
..... BA-5: PERMANENT CHANGE OF STATION TRAVEL		
..... OPERATIONAL TRAVEL	5,957	5,957
..... TOTAL, BA-5	5,957	5,957
..... BA-6: OTHER MILITARY PERSONNEL COSTS		
..... DEATH GRATUITIES	2,000	2,000
..... UNEMPLOYMENT BENEFITS	27,978	27,978
..... SGLI EXTRA HAZARD PAYMENTS	67,057	67,057
..... TOTAL, BA-6	97,035	97,035
..... UNDISTRIBUTED ADJUSTMENT		654,055
..... Higher than Budgeted Mobilization Levels		+378,000
..... Over Budgeted End Strength		+276,055
..... TOTAL, MILITARY PERSONNEL, AIR FORCE	1,406,387	2,060,442
RESERVE PERSONNEL, ARMY		
..... BA-1: UNIT AND INDIVIDUAL TRAINING		
..... PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	104,230	104,230
..... SCHOOL TRAINING	9,886	9,886
..... SPECIAL TRAINING	153,915	153,915
..... TOTAL, BA-1	268,031	268,031
..... TOTAL, RESERVE PERSONNEL, ARMY	268,031	268,031
RESERVE PERSONNEL, NAVY		
..... BA-1: UNIT AND INDIVIDUAL TRAINING		
..... SCHOOL TRAINING	7,019	7,019
..... SPECIAL TRAINING	38,683	38,683
..... ADMINISTRATION AND SUPPORT	3,210	3,210
..... TOTAL, BA-1	48,912	48,912
..... TOTAL, RESERVE PERSONNEL, NAVY	48,912	48,912
RESERVE PERSONNEL, MARINE CORPS		
..... BA-1: UNIT AND INDIVIDUAL TRAINING		
..... SCHOOL TRAINING	5,467	5,467
..... SPECIAL TRAINING	24,797	24,797
..... ADMINISTRATION AND SUPPORT	373	373
..... TOTAL, BA-1	30,637	30,637
..... UNDISTRIBUTED ADJUSTMENT		14,800
..... Over Budgeted End Strength		+14,800
..... TOTAL, RESERVE PERSONNEL, MARINE CORPS	30,637	45,437
RESERVE PERSONNEL, AIR FORCE		
..... BA-1: UNIT AND INDIVIDUAL TRAINING		

M-1		Budget Request	Recommendation
.....	SPECIAL TRAINING	27,002	27,002
.....	TOTAL, BA-1	27,002	27,002
.....	TOTAL, RESERVE PERSONNEL, AIR FORCE	27,002	27,002
NATIONAL GUARD PERSONNEL, ARMY			
.....	BA-1: UNIT AND INDIVIDUAL TRAINING .....	.....	.....
.....	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	231,547	231,547
.....	SPECIAL TRAINING	550,090	550,090
.....	ADMINISTRATION AND SUPPORT	46,485	46,485
.....	TOTAL, BA-1	828,122	828,122
.....	UNDISTRIBUTED ADJUSTMENT .....	.....	24,900
.....	Support to Southwest Border .....	.....	+24,900
.....	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	828,122	853,022
NATIONAL GUARD PERSONNEL, AIR FORCE			
.....	BA-1: UNIT AND INDIVIDUAL TRAINING .....	.....	.....
.....	SPECIAL TRAINING	21,060	11,060
.....	Excess to Need .....	.....	-10,000
.....	TOTAL, BA-1	21,060	11,060
.....	UNDISTRIBUTED ADJUSTMENT .....	.....	5,800
.....	Support to Southwest Border .....	.....	+5,800
.....	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	21,060	16,860
.....	TOTAL, MILITARY PERSONNEL	15,132,054	16,829,378
0-1			
OPERATION AND MAINTENANCE, ARMY		Budget	Recommendation
131	BASE OPERATIONS SUPPORT	0	1,000,000
.....	Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq .....	.....	+1,000,000
135	ADDITIONAL ACTIVITIES	47,638,208	44,608,615
.....	Reduced Deployment Level .....	.....	-2,500,000
.....	Transfer to SAG 421 for Subsistence Transportation Costs .....	.....	-1,013,000
.....	Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations .....	.....	+80,000
.....	Transfer from JIEDDO—Synchronization and Integration WTI Cell .....	.....	+3,200
.....	Transfer from JIEDDO—Thermal Station (National IED Exploitation Facility (NIEF)) .....	.....	+13,000
.....	Transfer from JIEDDO—Beachcomber .....	.....	+3,000
.....	Transfer from JIEDDO—Counter Bomber .....	.....	+1,500
.....	Transfer from JIEDDO—CREW-SSM Universal Test Set .....	.....	+3,000
.....	Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems .....	.....	+1,000
.....	Transfer from JIEDDO—Technical Collection Training Program .....	.....	+16,400
.....	Transfer from Title II—Chemical Defense Equipment Sustainment .....	.....	+8,579
.....	Transfer from Title II—MRAP Vehicle Sustainment at Combat Training Centers .....	.....	+6,420
.....	Transfer from Title II—Body Armor Sustainment .....	.....	+71,660
.....	Transfer from Title II—Rapid Equipping Force Readiness .....	.....	+9,294
.....	Transfer from Title II—Fixed Wing Life Cycle Contract Support .....	.....	+21,171
.....	Transfer from Title II—Overseas Security Guards .....	.....	+200,000
.....	Transfer from Title II—Senior Leader Initiative—Comprehensive Soldier Fitness Program .....	.....	+30,000
.....	Transfer from Title II—Survivability and Maneuverability Training .....	.....	+15,183
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	1,300,000	500,000
.....	Program reduction .....	.....	-400,000
.....	Transfer to Afghanistan Infrastructure Fund .....	.....	-400,000
137	RESET	7,840,211	6,261,568
.....	Army-Identified Excess Reset Requirement .....	.....	-1,578,643
411	SECURITY PROGRAMS	2,358,865	2,364,265
.....	Transfer from JIEDDO—Air Vigilance .....	.....	+5,400
421	SERVICEWIDE TRANSPORTATION	3,465,334	4,478,334
.....	Transfer from SAG 135 for Subsistence Transportation Costs .....	.....	+1,013,000
.....	TOTAL, OPERATION AND MAINTENANCE, ARMY	62,602,618	59,212,782
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	1,839,918	1,839,918
1A2A	FLEET AIR TRAINING	3,453	3,453
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,400	1,400
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	26,837	26,837
1A4N	AIR SYSTEMS SUPPORT	44,567	44,567
1A5A	AIRCRAFT DEPOT MAINTENANCE	233,114	281,114
.....	Aircraft Depot Maintenance Increase .....	.....	+48,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,151,465	1,151,465
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	27,472	27,472
1B4B	SHIP DEPOT MAINTENANCE	1,266,556	1,290,556
.....	Ship Depot Maintenance Increase .....	.....	+24,000
1C1C	COMBAT COMMUNICATIONS	38,468	38,468
1C4C	WARFARE TACTICS	82,801	32,801
.....	Navy Identified Excess to Requirement for CENTCOM Operations .....	.....	-50,000
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24,855	24,855
1C6C	COMBAT SUPPORT FORCES	2,737,727	2,930,528
.....	Transfer from Title II—Naval Expeditionary Combat Command Increases .....	.....	+192,801
1C7C	EQUIPMENT MAINTENANCE	3,677	3,677
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	7,000	7,000
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,455	7,455
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,118	100,118
.....	Transfer from JIEDDO—CREW-SSM Universal Test Set .....	.....	+1,000
1D4D	WEAPONS MAINTENANCE	82,519	82,519
1D7D	OTHER WEAPON SYSTEMS SUPPORT	16,938	16,938
BSIT	ENTERPRISE INFORMATION	10,350	0
.....	ONE-NET Baseline Budget Requirement .....	.....	-10,350
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,250	49,250
.....	Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund .....	.....	+21,000
BSS1	BASE OPERATING SUPPORT	381,749	436,249
.....	Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund .....	.....	+4,000
.....	Transfer from JIEDDO—Counter Bomber .....	.....	+500
.....	Transfer from Title II—Regional/Emergency Operations Center .....	.....	+50,000
2A1F	SHIP PREPOSITIONING AND SURGE	27,300	27,300
2C1H	FLEET HOSPITAL PROGRAM	4,400	4,400
2C3H	COAST GUARD SUPPORT	254,461	0
.....	Transfer to Department of Homeland Security .....	.....	-254,461
3B1K	SPECIALIZED SKILL TRAINING	81,454	84,454
.....	Transfer from Title II—NAVSEA VSSS/EOD Training .....	.....	+3,000
3B4K	TRAINING SUPPORT	5,400	0
.....	Training Support Baseline Budget Requirement .....	.....	-5,400
4A1M	ADMINISTRATION	4,265	4,265
4A2M	EXTERNAL RELATIONS	467	467
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	450
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,214	11,214
4A5M	OTHER PERSONNEL SUPPORT	2,706	2,706
4A6M	SERVICEWIDE COMMUNICATIONS	28,671	28,671

0-1		Budget	Recommendation
4B1N	SERVICEWIDE TRANSPORTATION	300,868	300,868
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	6,091	6,091
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,153	2,153
4C1P	NAVAL INVESTIGATIVE SERVICE	78,464	78,464
9999	OTHER PROGRAMS	22,581	22,581
TOTAL, OPERATION AND MAINTENANCE, NAVY		8,946,634	8,970,724
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	2,448,572	2,317,572
	Excess to Requirement for Cargo UAS		- 90,400
	Transfer to RDTEN for Cargo UAS		- 36,000
	Transfer to OPN for AM-2 Matting		- 4,600
1A2A	FIELD LOGISTICS	514,748	517,248
	Transfer from JIEDDO—Counter Bomber		+1,000
	Transfer from JIEDDO—CREW-SSM Universal Test Set		+1,000
	Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems		+500
1A3A	DEPOT MAINTENANCE	523,250	523,250
1B1B	MARITIME PREPOSITIONING	7,808	7,808
BSS1	BASE OPERATING SUPPORT	55,301	55,301
3B4D	TRAINING SUPPORT	223,071	223,071
4A3G	SERVICEWIDE TRANSPORTATION	360,000	360,000
4A4G	ADMINISTRATION	3,772	3,772
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		4,136,522	4,008,022
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	1,896,647	1,896,647
011C	COMBAT ENHANCEMENT FORCES	1,954,759	1,954,759
011D	AIR OPERATIONS TRAINING	113,948	113,948
011M	DEPOT MAINTENANCE	297,623	399,983
	Weapons System Sustainment		+102,360
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	704,463	504,463
	Unjustified Growth from fiscal year 2010 Baseline		-200,000
011Z	BASE OPERATING SUPPORT	1,780,052	1,780,052
012A	GLOBAL C3I AND EARLY WARNING	128,632	128,632
012C	OTHER COMBAT OPS SPT PROGRAMS	397,894	397,894
013A	LAUNCH FACILITIES	28,975	28,975
013C	SPACE CONTROL SYSTEMS	34,091	34,091
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	127,861	127,861
021A	AIRLIFT OPERATIONS	4,403,800	4,403,800
021D	MOBILIZATION PREPAREDNESS	240,394	240,394
021M	DEPOT MAINTENANCE	217,023	217,023
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	20,360	20,360
021Z	BASE SUPPORT	57,362	57,362
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,948	1,948
031Z	BASE SUPPORT	6,088	6,088
032A	SPECIALIZED SKILL TRAINING	45,893	45,893
032B	FLIGHT TRAINING	20,277	20,277
032C	PROFESSIONAL DEVELOPMENT EDUCATION	1,500	1,500
032D	TRAINING SUPPORT	1,820	1,820
041A	LOGISTICS OPERATIONS	292,030	292,030
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,500	10,500
041Z	BASE SUPPORT	31,985	31,985
042A	ADMINISTRATION	5,438	5,438
042B	SERVICEWIDE COMMUNICATIONS	247,149	247,149
042G	OTHER SERVICEWIDE ACTIVITIES	113,082	113,082
043A	SECURITY PROGRAMS	305,689	305,689
	REDUCED DEPLOYMENT LEVELS		-400,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		13,487,283	12,989,643
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
IPL1	JOINT CHIEFS OF STAFF	20,500	20,500
IPL2	SPECIAL OPERATIONS COMMAND	3,012,026	2,903,126
	Information Operations		- 49,400
	Leased Aircraft—Unjustified Request		- 65,500
	Transfer from JIEDDO—Wolfhound II		+6,000
ES18	DEFENSE MEDIA ACTIVITY	14,799	14,799
4G16	DEFENSE CONTRACT AUDIT AGENCY	27,000	27,000
4G19	DEFENSE INFORMATION SYSTEMS AGENCY	136,316	144,316
	Increase Afghanistan FOB Fiber Connectivity		+8,000
4G1J	DEFENSE CONTRACT MANAGEMENT AGENCY	74,862	74,862
4G1A	DEFENSE LEGAL SERVICES AGENCY	120,469	116,969
	Overstatement of Habeas Corpus Civilian Personnel Pricing		- 3,500
4G1J	DEFENSE DEFENDENTS EDUCATION	485,769	501,769
	Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program		+16,000
4G1D	DEFENSE SECURITY COOPERATION AGENCY	2,000,000	2,000,000
4G1I	DEFENSE THREAT REDUCTION AGENCY	1,218	1,218
4G1N	OFFICE OF THE SECRETARY OF DEFENSE	188,099	173,099
	Knowledge Management		-15,000
9999	OTHER PROGRAMS	3,345,300	3,299,332
	Classified Adjustments		-49,168
	Transfer from JIEDDO—Synchronization and Integration WTI Cell		+3,200
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		9,426,358	9,276,990
OPERATION AND MAINTENANCE, ARMY RESERVE			
135	ADDITIONAL ACTIVITIES	286,950	206,784
	Army Reserve Identified Excess to Requirement		-80,166
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		286,950	206,784
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	49,089	49,089
1A3A	INTERMEDIATE MAINTENANCE	400	400
1A5A	AIRCRAFT DEPOT MAINTENANCE	17,760	17,760
1B1B	MISSION AND OTHER SHIP OPERATIONS	9,395	9,395
1B4B	SHIP DEPOT MAINTENANCE	497	497
1C1C	COMBAT COMMUNICATIONS	3,185	3,185
1C6C	COMBAT SUPPORT FORCES	12,169	12,169
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,064	1,064
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		93,559	93,559
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	23,571	23,571
BSS1	BASE OPERATING SUPPORT	6,114	6,114
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		29,685	29,685
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011M	DEPOT MAINTENANCE	116,924	191,124
	Weapons System Sustainment		+74,200
011Z	BASE OPERATING SUPPORT	12,683	12,683

0-1		Budget	Recommendation
.....	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	129,607	203,807
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
135	ADDITIONAL ACTIVITIES	544,349	497,849
.....	Distance Learning—Transfer to Baseline OMARNG SAG 121 .....	.....	— 9,000
.....	Air OPTEMPO Duplicate Request .....	.....	— 44,000
.....	Support to Southwest Border .....	.....	+6,500
.....	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	544,349	497,849
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F	AIRCRAFT OPERATIONS	152,896	152,896
011G	MISSION SUPPORT OPERATIONS	57,800	59,400
.....	Support to Southwest Border .....	.....	+1,600
011M	DEPOT MAINTENANCE	140,127	205,687
.....	Weapons System Sustainment .....	.....	+65,560
.....	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	350,823	417,983
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			
.....	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	1,551,781	0
.....	Transfer to OMA SAG 135 .....	.....	— 80,000
.....	Transfer to OM.N SAGs BSS1 and BSM1 .....	.....	— 25,000
.....	Unjustified Program Change .....	.....	— 1,446,781
.....	TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	1,551,781	0
AFGHANISTAN INFRASTRUCTURE FUND			
.....	Afghanistan Infrastructure Fund—Transfer from CERP .....	.....	+400,000
.....	TOTAL, AFGHANISTAN INFRASTRUCTURE FUND	0	400,000
AFGHANISTAN SECURITY FORCES FUND			
.....	Afghan National Army	7,467,014	7,467,014
.....	Infrastructure	1,790,933	1,790,933
.....	Equipment and Transportation	1,846,623	1,846,623
.....	Training and Operations	836,842	836,842
.....	Sustainment	2,992,616	2,992,616
.....	Afghan National Police	4,085,437	4,085,437
.....	Infrastructure	1,078,413	1,078,413
.....	Equipment and Transportation	917,966	917,966
.....	Training and Operations	990,213	990,213
.....	Sustainment	1,098,845	1,098,845
.....	Related Activities	66,832	66,832
.....	Detainee Operations—Sustainment	6,037	6,037
.....	Detainee Operations—Training and Operations	1,530	1,530
.....	Detainee Operations—Infrastructure	58,265	58,265
.....	COIN Activities	1,000	1,000
.....	TOTAL, AFGHANISTAN SECURITY FORCES FUND	11,619,283	11,619,283
IRAQ SECURITY FORCES FUND			
.....	Defense Security Forces	1,656,906	1,656,906
.....	Equipment and Transportation	1,067,706	1,067,706
.....	Training	248,075	248,075
.....	Sustainment	341,125	341,125
.....	Interior Security Forces	268,094	268,094
.....	Equipment and Transportation	220,469	220,469
.....	Sustainment	47,625	47,625
.....	Related Activities	75,000	75,000
.....	Authorization Reduction .....	.....	— 500,000
.....	TOTAL, IRAQ SECURITY FORCES FUND	2,000,000	1,500,000
.....	TOTAL, OPERATION AND MAINTENANCE	115,205,452	1,109,427,111
P-1		Budget Request	Recommendation
AIRCRAFT PROCUREMENT, ARMY			
2	C-12 CARGO AIRPLANE (OCO)	78,060	78,060
4	MQ-1 UAV (OCO)	47,000	24,000
.....	Reduction to Projected Battle Losses .....	.....	— 23,000
5	RQ-11 (RAVEN) (OCO)	17,430	17,430
9	AH-64 APACHE BLOCK III .....	.....	34,600
.....	War Replacement Aircraft .....	.....	+34,600
11	UH-60 BLACKHAWK (OCO)	40,500	373,400
.....	Program Increase for Army National Guard .....	.....	+80,000
.....	Three Combat Loss UH-60 .....	.....	+52,500
.....	Accelerate 12 Aircraft .....	.....	+200,400
13	CH-47 HELICOPTER (OCO)	70,600	258,400
.....	Accelerate Six Aircraft .....	.....	+187,800
16	C12 AIRCRAFT MODS (OCO)	122,340	122,340
17	MQ-1 PAYLOAD—UAS (OCO)	3,600	3,600
19	GUARDRAIL MODS (MIP) (OCO)	30,200	6,000
.....	Authorization Adjustment .....	.....	— 24,200
20	MULTI SENSOR ABN RECON (MIP) (OCO)	86,200	86,200
21	AH-64 MODS (OCO)	199,200	654,200
.....	AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard .....	.....	+455,000
23	CH-47 CARGO HELICOPTER MODS (OCO)	82,900	66,900
.....	Cargo On/Off Loading System (COOLS) ahead of need .....	.....	— 16,000
27	UTILITY HELICOPTER MODS (OCO)	14,530	14,530
28	KIOWA WARRIOR (OCO)	187,288	160,378
.....	Fielded Fleet Upgrades .....	.....	+20,000
.....	Limit Ramp Rate on Replacement Aircraft .....	.....	— 46,910
29	AIRBORNE AVIONICS (OCO)	24,983	24,983
31	RQ-7 UAV MODS (OCO)	97,800	546,500
.....	Funding Ahead of Need .....	.....	— 1,000
.....	Transfer from Title III .....	.....	+497,500
.....	Ahead of Need .....	.....	— 47,800
36	ASE INFRARED CM (OCO)	197,990	182,990
.....	Excess to Need .....	.....	— 15,000
38	COMMON GROUND EQUIPMENT (OCO)	65,627	65,627
40	AIR TRAFFIC CONTROL (OCO)	7,555	0
.....	Unjustified Request .....	.....	— 7,555
.....	TOTAL, AIRCRAFT PROCUREMENT, ARMY	1,373,803	2,720,138
MISSILE PROCUREMENT, ARMY			
4	HELLFIRE SYS SUMMARY (OCO)	190,459	190,459
6	TOW 2 SYSTEM SUMMARY (OCO)	112,769	112,769
13	ITAS/TOW MODS (OCO)	40,600	40,600

P-1		Budget Request	Recommendation
	TOTAL, MISSILE PROCUREMENT, ARMY	343,828	343,828
	PROCUREMENT OF W&TCV, ARMY		
4	STRYKER VEHICLE (OCO)		545,000
	Transfer from Stryker Modifications, line 9		+445,000
	Increase for Stryker Double V Hull		+100,000
9	STRYKER VEHICLE MODS (OCO)	445,000	0
	Transfer to Stryker Vehicle, line 4		-445,000
22	MACHINE GUN, CAL .50, M2 ROLL		79,496
	Transfer from Title III		+79,496
26	MORTAR SYSTEMS (OCO)	8,600	8,600
28	XM320 GRENADE LAUNCHER MODULE (OCO)	22,500	22,500
32	COMMON REMOTELY OPERATED WEAPONS STATION (OCO)	100,000	100,000
34	HOWITZER LT WT 155MM (T) (OCO)	62,000	62,000
36	M4 CARBINE MODS (OCO)	12,900	42,900
	Program Increase		+30,000
37	M2 50 CAL MACHINE GUN MODS (OCO)	15,000	15,000
40	M119 MODIFICATIONS (OCO)	21,500	21,500
	TOTAL, PROCUREMENT OF W&TCV, ARMY	687,500	896,996
	PROCUREMENT OF AMMUNITION, ARMY		
2	CTG, 7.62MM, ALL TYPES (OCO)	32,604	13,000
	Per Army Request		-19,604
4	CTG, .50 CAL, ALL TYPES (OCO)	128,876	47,000
	Per Army Request		-81,876
5	CTG, 20MM, ALL TYPES (OCO)	20,056	10,500
	Per Army Request		-9,556
7	CTG, 30MM, ALL TYPES (OCO)	23,826	9,500
	Per Army Request		-14,326
8	CTG, 40MM, ALL TYPES (OCO)	62,700	25,000
	Per Army Request		-37,700
11	120MM MORTAR, ALL TYPES (OCO)	120,160	26,900
	AFMI Unit Cost Savings		-50,100
	Per Army Request		-43,160
15	CTG, ARTY, 105MM: ALL TYPES (OCO)	37,620	15,000
	Per Army Request		-22,620
16	CTG, ARTY, 155MM: ALL TYPES (OCO)	37,620	15,000
	Per Army Request		-22,620
18	MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO)	15,048	6,000
	Per Army Request		-9,048
19	ARTILLERY FUZES, ALL TYPES (OCO)	12,540	5,000
	Per Army Request		-7,540
24	SHOULDER LAUNCHED MUNITIONS, AL TYPES (OCO)	17,556	0
	Per Army Request		-17,556
25	ROCKET, HYDRA 70, ALL TYPES (OCO)	139,285	139,285
26	DEMOLITION MUNITIONS, ALL TYPES (OCO)		20,000
	Per Army Request		+20,000
27	GRENADES, ALL TYPES (OCO)	2,000	0
	Per Army Request		-2,000
31	NON-LETHAL AMMUNITION, ALL TYPES (OCO)	15,000	0
	Per Army Request		-15,000
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL TYPES (OCO)	37,700	37,700
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	702,591	369,885
	OTHER PROCUREMENT, ARMY		
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO)	516,350	398,925
	Battle Loss Replacement		+8,875
	Contract Savings		-126,300
7	FAMILY OF HEAVY TACTICAL VEHICLES (OCO)	188,677	199,809
	Battle Loss Replacement		+11,132
9	ARMORED SECURITY VEHICLES (ASV) (OCO)	52,780	52,780
10	MINE PROTECTION VEHICLE FAMILY (OCO)	136,700	367,678
	Transfer from Title III		+230,978
14	HMMWV RECAPITALIZATION PROGRAM (OCO)	989,067	989,067
15	MODIFICATION OF IN SVC EQUIP (OCO)	20,000	312,956
	Transfer from Title III		+292,956
24	WIN-T-GROUND FORCES TACTICAL NETWORK (OCO)	8,163	8,163
27	SHF TERM (OCO)	62,415	62,415
29	NAVSTAR GLOBAL POSITIONING SYSTEM (OCO)	13,500	63,500
	Additional DAGRs		+50,000
40	AMC CRITICAL ITEMS—OPA2 (OCO)	3,946	3,946
47	RADIO, IMPROVED HF (COTS) FAMILY (OCO)	78,253	78,253
48	MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	15,000	15,000
51x	FAMILY OF BIOMETRICS		38,172
	Non-MIP Biometrics—Transfer from RDTEA line 171		+38,172
53	BASE SUPPORT COMMUNICATIONS (OCO)	70,000	47,500
	Excess to Need		-22,500
55	INFORMATION SYSTEMS (OCO)		55,000
	Program Adjustment for Tactical Local Area Network (TACLAN)		+55,000
57	INSTALLATION INFO INFRASTRUCTURE MOD (OCO)	413,200	413,200
65	PROPHET GROUND (OCO)	18,900	18,900
70	DCGS-A (MIP) (OCO)	197,092	334,516
	Transfer from Title III		+137,424
74	CI HUMINT AUTO REPRTRING AND COLL (OCO)	52,277	47,377
	Excess to Need		-4,900
75	ITEMS LESS THAN \$5.0M (MIP) (OCO)	5,400	5,400
76	LIGHTWEIGHT COUNTER MORTAR RADAR (OCO)	25,000	10,000
	Program Decrease		-15,000
77	WARLOCK (OCO)	225,682	225,682
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO)	455,639	455,639
81	FAAD GBS (OCO)	167,460	167,460
84	NIGHT VISION DEVICES (OCO)	5,019	5,019
89	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM) (OCO)	291,400	251,200
	Funded Ahead of Need		-40,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO)	486,050	408,050
	Program Decrease		-78,000
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO)	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGFINDER	22,371	22,371
99	COMPUTER BALLISTICS: LHMCB XM32 (OCO)	1,800	1,800
101	COUNTERFIRE RADARS (OCO)	20,000	285,867
	Transfer from Title III		+275,867
	Funded Ahead of Need		-10,000
103	TACTICAL OPERATIONS CENTERS (OCO)	43,800	43,800
104	FIRE SUPPORT C2 FAMILY (OCO)	566	13,566
	Advanced Field Artillery Tactical Data System		+13,000
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYS	420	420
108	KNIGHT FAMILY (OCO)	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO)	2,222	2,222
114	NETWORK MANAGEMENT INITIALIZATION & SERVICE (OCO)	5,000	5,000
115	MANEUVER CONTROL SYSTEM (OCO)	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,500	10,500

P-1		Budget Request	Recommendation
130	PROTECTIVE SYSTEMS (OCO)	5,690	5,690
135	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
136	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM	0	28,000
	Transfer from JIEDDO for Proper Execution		+28,000
137	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	191,000
141	HEATERS AND ECU'S (OCO)	8,708	8,708
149	FORCE PROVIDER (OCO)	261,599	52,499
	Excess to Need		-209,100
150	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO)	12,086	0
	Funded Ahead of Need		-12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	41,398
159	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	3,390
161	SCRAPERS, EARTHMOVING (OCO)	3,195	3,195
164	LOADERS (OCO)	1,157	1,157
168	HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	3,750	3,750
170	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	4,140
174	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
175	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO)	56,609	58,049
	Battle Loss Replacement		+1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO)	8,200	0
	Funded Ahead of Need		-8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	622
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO)	58,590	38,590
	Excess to Need		-20,000
187	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	77,000	77,000
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO)	1,987	1,987
	CLASSIFIED PROGRAMS (OCO)	775	775
TOTAL, OTHER PROCUREMENT, ARMY		5,827,274	6,423,832
AIRCRAFT PROCUREMENT, NAVY			
3	F/A-18E/F (FIGHTER) HORNET (MYP)		495,000
	Strike Fighter Shortfall Mitigation - Nine Aircraft		+495,000
11	UH-1Y/AH-1Z (OCO)	88,500	88,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)		175,000
	Program Increase - Combat Loss Replacement		+175,000
29	EA-6 SERIES (OCO)	15,000	12,700
	Install Equipment Program Adjustment		-2,300
31	AV-8 SERIES (OCO)	72,100	65,371
	Pod Upgrade Kits Cost Growth		-1,529
	GEN4 Pod Cost Growth		-5,200
32	F-18 SERIES (OCO)	43,250	43,250
34	AH-1W SERIES (OCO)	35,510	35,510
35	H-53 SERIES (OCO)	36,248	27,148
	Funded Ahead of Need		-9,100
36	SH-60 SERIES (OCO)	6,430	6,430
39	P-3 SERIES (OCO)	6,000	6,000
48	SPECIAL PROJECT AIRCRAFT (OCO)	6,100	6,100
53	COMMON ECM EQUIPMENT (OCO)	38,700	31,020
	Directed Infrared Countermeasures Installation Kit Cost Growth		-7,680
54	COMMON AVIONICS CHANGES (OCO)	14,100	14,100
55	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	10,500	10,500
57	RQ-7 SERIES (OCO)	8,000	8,000
58	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	36,420	36,420
59	SPARES AND REPAIR PARTS (OCO)	3,500	208,500
	Aviation Spares		+205,000
TOTAL, AIRCRAFT PROCUREMENT, NAVY		420,358	1,269,549
WEAPONS PROCUREMENT, NAVY			
5	SIDEWINDER (OCO)	2,923	0
	Non-combat Expenditures		-2,923
9	HELLFIRE (OCO)	85,504	85,504
26	SMALL ARMS AND WEAPONS (OCO)	4,998	4,998
TOTAL, WEAPONS PROCUREMENT, NAVY		93,425	90,502
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS (OCO)	6,060	0
	Contract Delay		-6,060
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	76,043	76,043
4	MACHINE GUN AMMUNITION (OCO)	69,660	68,660
	20mm Linked TP, PGU-27 Cost Growth		-1,000
7	AIR EXPENDABLE COUNTERMEASURES (OCO)	33,632	33,632
11	OTHER SHIP GUN AMMUNITION (OCO)	455	455
12	SMALL ARMS & LANDING PARTY AMMO (OCO)	7,757	7,757
13	PYROTECHNIC AND DEMOLITION (OCO)	1,209	1,209
15	SMALL ARMS AMMUNITION (OCO)	19,498	19,498
16	LINEAR CHARGES, ALL TYPES (OCO)	4,677	4,677
17	40 MM, ALL TYPES (OCO)	11,307	11,307
18	60MM, ALL TYPES (OCO)	17,150	17,150
19	81MM, ALL TYPES (OCO)	27,738	27,738
20	120MM, ALL TYPES (OCO)	96,895	96,895
21	CTG 25MM, ALL TYPES (OCO)	990	990
22	GRENADES, ALL TYPES (OCO)	6,137	6,137
23	ROCKETS, ALL TYPES (OCO)	13,543	13,543
24	ARTILLERY, ALL TYPES (OCO)	137,118	137,118
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	9,296	9,296
26	FUZE, ALL TYPES (OCO)	25,888	25,888
27	NON LETHALS (OCO)	31	31
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		565,084	558,024
OTHER PROCUREMENT, NAVY			
25	STANDARD BOATS (OCO)	30,706	23,706
	Riverine Patrol Boats - Unjustified Request		-7,000
57	MATCALS (OCO)	27,080	25,080
	ASPARCS - Unjustified Cost Growth		-2,000
74	EMI CONTROL INSTRUMENTATION (OCO)	1,800	1,800
94	EXPEDITIONARY AIRFIELDS (OCO)	0	4,600
	AM-2 Matting Expeditionary Airfield - Requested Transfer from OM,MC		+4,600
99	AVIATION LIFE SUPPORT (OCO)	26,024	10,024
	CSEL Excess to Need		-16,000
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	132,386	10,386
	JCREW - Funding No Longer Required		-122,000
122	PASSENGER CARRYING VEHICLES (OCO)	1,234	1,234
123	GENERAL PURPOSE TRUCKS (OCO)	420	420
124	CONSTRUCTION & MAINTENANCE EQUIP (OCO)	55,474	41,474
	Contract Delays		-14,000
126	TACTICAL VEHICLES (OCO)	91,802	91,802

P-1		Budget Request	Recommendation
129	ITEMS UNDER \$5 MILLION (OCO)	26,016	26,016
131	MATERIALS HANDLING EQUIPMENT (OCO)	33,659	33,659
137	COMMAND SUPPORT EQUIPMENT (OCO)	2,775	2,775
146	PHYSICAL SECURITY EQUIPMENT (OCO)	46,417	38,917
	ATFP Afloat—Ahead of Need		—7,500
149	SPARES AND REPAIR PARTS (OCO)	4,942	4,942
	TOTAL, OTHER PROCUREMENT, NAVY	480,735	316,835
PROCUREMENT, MARINE CORPS			
2	LAV PIP (OCO)	152,333	37,573
	Baseline Budget Requirement		—114,760
5	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	103,600	103,600
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	145,533	145,533
7	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	7,329	7,329
9	MODIFICATION KITS (OCO)	12,000	12,000
10	WEAPONS ENHANCEMENT PROGRAM (OCO)	18,571	18,571
16	UNIT OPERATIONS CENTER (OCO)	112,424	112,424
17	REPAIR AND TEST EQUIPMENT (OCO)	15,962	38,762
	OCO Shortfall—ETMS and Obsolescence Upgrades		+22,800
19	MODIFICATION KITS (OCO)	18,545	3,345
	Unexecutable Funding—CESAS		—15,200
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	11,549	11,549
21	AIR OPERATIONS C2 SYSTEMS (OCO)	41,031	41,031
22	RADAR SYSTEMS (OCO)	5,493	10,993
	OCO Shortfall—TPS-59		+5,500
23	FIRE SUPPORT SYSTEM (OCO)	4,710	4,710
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	82,897	82,897
26	DCSS-MC (OCO)	21,789	21,789
28	COMMON COMPUTER RESOURCES (OCO)	29,412	29,412
29	COMMAND POST SYSTEMS (OCO)	36,256	36,256
30	RADIO SYSTEMS (OCO)	155,545	110,545
	E-LMR—Not an OCO Requirement		—45,000
31	COMM SWITCHING & CONTROL SYSTEMS (OCO)	63,280	28,280
	Previously Funded UUNS		—35,000
35	5/4T TRUCK HMMWV (MYP) (OCO)	12,994	0
	Service Requested Reduction		—12,994
37	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	80,559	80,559
38	LOGISTICS VEHICLE SYSTEM REP (OCO)	109,100	109,100
39	FAMILY OF TACTICAL TRAILERS (OCO)	22,130	22,130
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	17,799	27,399
	OCO Shortfall—ECU and SFRS		+9,600
43	BULK LIQUID EQUIPMENT (OCO)	1,628	16,758
	OCO Shortfall—Tank and Pump Modules		+15,130
44	TACTICAL FUEL SYSTEMS (OCO)	83,698	89,498
	OCO Shortfall—Liquid Fuel Storage		+5,800
45	POWER EQUIPMENT ASSORTED (OCO)	41,536	41,536
47	EOD SYSTEMS (OCO)	213,985	188,985
	Excess to Requirement		—25,000
48	PHYSICAL SECURITY EQUIPMENT (OCO)	5,200	5,200
50	MATERIAL HANDLING EQUIP (OCO)	58,264	58,264
53	TRAINING DEVICES (OCO)	55,864	55,864
54	CONTAINER FAMILY (OCO)	8,826	8,826
56	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (OCO)	28,401	28,401
	TOTAL, PROCUREMENT, MARINE CORPS	1,778,243	1,589,119
AIRCRAFT PROCUREMENT, AIR FORCE			
1	F-35 (OCO)	204,900	0
	Unjustified Request		—204,900
19	CV-22 (OCO)		70,000
	Program Increase—Provides for One Additional Combat Loss Aircraft		+70,000
25	HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	114,000	417,400
	Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)		+303,400
26	RQ-11 (OCO)	9,380	9,380
34	MQ-9 (OCO)	216,000	376,814
	Spares		—55,186
	Transfer 12 Aircraft from Title III		+216,000
37	B-1B (OCO)	8,500	8,500
39	A-10 (OCO)	16,500	16,500
44	C-5 (OCO)	73,400	73,400
47	C-17A (OCO)	224,450	176,450
	Program Decrease		—48,000
56	KC-10A (ATCA) (OCO)	3,540	3,540
62	C-130 (OCO)	166,720	166,720
63	C-130 MODS INTEL (OCO)	10,900	10,900
66	COMPASS CALL MODS	10,000	10,000
72	H-60 (OCO)	81,000	153,200
	Excess to Need for Radars		—61,000
	Program Increase—Transportable Blackhawk Operation Simulators		+92,800
	Program Increase—Control Display Unit Mission Processors		+12,500
	Program Increase—GPS/Inertial Navigation Units		+27,900
75	OTHER AIRCRAFT (OCO)	61,600	61,600
78	MQ-9 PAYLOAD—UAS	45,000	160,383
	Transfer from Title III		+115,383
79	CV-22 MODS (OCO)	830	830
80	INITIAL SPARES/REPAIR PARTS	10,900	10,900
98	OTHER PRODUCTION CHARGES (OCO)	57,500	218,138
	Transfer from Title III		+160,638
104	DARP (OCO)	47,300	47,300
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	1,362,420	1,991,955
MISSILE PROCUREMENT, AIR FORCE			
5	PREDATOR HELLFIRE MISSILE (OCO)	41,621	41,621
10	AGM-65D MAVERICK (OCO)	15,000	15,000
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	56,621	56,621
PROCUREMENT OF AMMUNITION, AIR FORCE			
2	CARTRIDGES (OCO)	30,801	30,801
4	GENERAL PURPOSE BOMBS (OCO)	53,192	53,192
5	JOINT DIRECT ATTACK MUNITION (OCO)	147,991	147,991
11	FLARES (OCO)	20,486	20,486
12	FUZES (OCO)	24,982	24,982
13	SMALL ARMS (OCO)	15,507	15,507
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	292,959	292,959
OTHER PROCUREMENT, AIR FORCE			
2	MEDIUM TACTICAL VEHICLE (OCO)	7,350	5,350
	Contract Savings		—2,000
5	SECURITY AND TACTICAL VEHICLES (OCO)	15,540	13,540
	Up armored HMMWV—Unjustified Cost Growth		—2,000

P-1		Budget Request	Recommendation
11	ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	690	690
16	INTELLIGENCE COMM EQUIPMENT (OCO)	1,400	1,400
19	THEATER AIR CONTROL SYS IMPROVEMEN	4,354	4,354
20	WEATHER OBSERVATION FORECAST (OCO)	9,825	0
	OS-21 Contract Delays		-9,825
28	AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	6,100	6,100
38	USCENTCOM (OCO)	28,784	28,784
44	MILSATCOM SPACE (OCO)	4,300	4,300
46	COUNTERSPACE SYSTEM (OCO)	8,200	8,200
47	TACTICAL C-E EQUIPMENT (OCO)	2,552	2,552
52	COMM ELECT MODS (OCO)	470	470
53	NIGHT VISION GOGGLES (OCO)	8,833	4,433
	NVCD-NSL Contract Delays		-4,400
57	CONTINGENCY OPERATIONS (OCO)	131,559	16,759
	JCREW Ahead of Need		-114,800
56	BASE PROCURED EQUIPMENT (OCO)	9,070	9,070
59	MOBILITY EQUIPMENT (OCO)	16,588	16,588
66	DEFENSE SPACE RECONNAISSANCE PROG (OCO)	9,700	9,700
	OTHER PROGRAMS (OCO)	2,822,166	2,736,303
	Classified Adjustment		-85,863
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,087,481	2,868,593
	PROCUREMENT, DEFENSE-WIDE		
5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	27,702	27,702
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000
20	TELEPORT PROGRAM (OCO)	6,191	6,191
23	DEFENSE INFORMATION SYSTEM NETWORK (OCO)	520	520
35	AEGIS FIELDING	0	189,720
	SM-3 Block IA—Additional 20 Interceptors		+189,720
50	MAJOR EQUIPMENT, OSD (OCO)	5,700	5,700
52	UNDISTRIBUTED INTELLIGENCE	15,000	15,000
XX	OTHER PROGRAMS (OCO)	323,486	333,675
	Classified Adjustment		+10,189
55	ROTARY WING UPGRADES & SUSTAINMENT (OCO)	5,600	5,600
55A	MH-47G	0	28,500
	Combat Loss Replacement Aircraft		+28,500
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	15,222
	Modifications for Combat Loss Replacement Aircraft		+11,000
57	MH-60 SOF MODERNIZATION (OCO)	0	7,800
	Modifications for Combat Loss Replacement Aircraft		+7,800
58	NON-STANDARD AVIATION	0	121,268
	Medium NSAV -- Transfer from Title III		+121,268
63	CV-22 SOF MODIFICATION	0	15,000
	Modifications for Combat Loss Replacement Aircraft		+15,000
64	MQ-1 UAS(OCO)	8,202	8,202
65	MQ-9 UAV (OCO)	4,368	4,368
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878
	Execution Delays		-10,000
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,776
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817
	Program Increase—Unfunded Requirement		22,400
74	SOF INTELLIGENCE SYSTEMS (OCO)	149,406	81,306
	Leased Aircraft—Unjustified Request		-42,800
	HF-TTL Baseline Budget Requirement		-25,300
81	TACTICAL VEHICLES (OCO)	36,262	91,262
	Program Increase—Unfunded Requirement		+55,000
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	0
	OCO Program Growth		-30,000
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,291
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO)	25,000	25,000
92	SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)	3,200	22,700
	Program Increase—Unfunded Requirement		+19,500
93	SOF TACTICAL RADIO SYSTEMS (OCO)	3,985	3,985
96	MISCELLANEOUS EQUIPMENT (OCO)	5,530	5,530
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545
	Program Increase—Unfunded Requirement		+51,376
	Requirement Addressed by Reprogramming		-35,700
	CLASSIFIED PROGRAMS	2,941	2,941
	TOTAL, PROCUREMENT, DEFENSE-WIDE	874,546	1,262,499
	NATIONAL GUARD AND RESERVE EQUIPMENT		
	NATIONAL GUARD AND RESERVE EQUIPMENT	0	850,000
	Program Increase—Army Reserve		+140,000
	Program Increase—Navy Reserve		+70,000
	Program Increase—Marine Corps Reserve		+70,000
	Program Increase—Air Force Reserve		+70,000
	Program Increase—Army National Guard		+250,000
	Program Increase—Air National Guard		+250,000
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND		
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND	3,415,000	3,415,000
	TOTAL, PROCUREMENT	21,361,868	25,316,335

R-1		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
48	NIGHT VISION ADVANCED TECHNOLOGY (OCO)	0	23,100
	Program increase—Aviation night and limited visibility sensor demonstration		+23,100
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO)	57,900	14,900
	HFDS—Transfer to line 75 for execution at request of the Army		-48,000
	REF—Transfer from Title IV for OCO requirement		+5,000
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—ADV DEV	0	7,800
	Transfer from JIEDDO—Air Vigilance		+7,800
75	ELECTRONIC WARFARE DEVELOPMENT (OCO)	5,400	48,000
	HFDS—Transfer from line 60 for execution at request of the Army		+48,000
	Long-term development effort		-5,400
77	ALL SOURCE ANALYSIS SYSTEM (OCO)	8,100	8,100
171	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	63,306	0
	Protected Information—Biometrics—Transfer to line 171x		-25,134
	Transfer to OPA line 51 at request of the Army		-38,172
171x	FAMILY OF BIOMETRICS	0	25,134
	Non-MIP Biometrics—Transfer from line 171		+25,134
178	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO)	16,200	16,200
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	150,906	143,234
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO)	14,100	10,680

R-1		Budget Request	Recommendation
.....	Unjustified request		— 3,420
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO)	1,000	1,000
75	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO)	0	11,800
.....	Network Enabled EW—Transfer from JIEDDO		+11,800
124	MEDICAL DEVELOPMENT (OCO)	300	300
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO)	5,200	5,200
204	TACTICAL UNMANNED AERIAL VEHICLES	0	36,000
.....	Transfer from OM,MC for Qualitative Risk Assessment		+36,000
213	RQ-7 UAV (OCO)	6,900	6,900
999	OTHER PROGRAMS (OCO)	32,901	32,901
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	60,401	104,781
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
17	ADVANCED AEROSPACE SENSORS	0	56,000
.....	Blue Devil Block 2—Transfer from JIEDDO		+56,000
36	SPACE CONTROL TECHNOLOGY (OCO)	16,000	16,000
66	TACTICAL DATA NETWORKS ENTERPRISE (OCO)	30,000	30,000
128	MQ9 UAV (OCO)	0	88,500
.....	VADER/DDR on MQ-9—Transfer from JIEDDO		+88,500
145	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)	0	112,000
.....	ISR Sensor Pilot Program		+112,000
164	MISSION PLANNING SYSTEMS (OCO)	4,443	4,443
211	NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)	6,100	6,100
230	SPECIAL TACTICS/COMBAT CONTROL (OCO)	10,325	10,325
999	OTHER PROGRAMS (OCO)	199,373	161,014
.....	Classified Adjustment		— 38,359
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	266,241	484,382
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
56	DARPA SENSOR TECHNOLOGY	0	40,000
.....	Transfer from JIEDDO—Wide Area Surveillance Development Roadmap		+40,000
197	LONG-HAUL COMMUNICATIONS DCS (OCO)	23,125	23,125
202	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	750	750
254	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT (OCO)	9,440	9,440
255	SOF Operational Enhancements	0	14,500
.....	Transfer from JIEDDO—EW Family of Systems		+14,500
999	OTHER PROGRAMS (OCO)	123,925	134,801
.....	Classified Adjustment		+3,376
.....	Transfer from JIEDDO—Wallaby		+7,500
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	157,240	222,616
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	634,788	955,013
DEFENSE HEALTH PROGRAM			
.....	OPERATION AND MAINTENANCE	1,398,092	1,398,092
.....	IN-HOUSE CARE	709,004	709,004
.....	PRIVATE SECTOR CARE	538,376	538,376
.....	CONSOLIDATED HEALTH CARE	128,412	128,412
.....	INFORMATION MANAGEMENT/IT	2,286	2,286
.....	MANAGEMENT HEADQUARTERS	518	518
.....	EDUCATION AND TRAINING	18,061	18,061
.....	BASE OPERATIONS AND COMMUNICATIONS	1,435	1,435
.....	RESEARCH AND DEVELOPMENT	0	24,000
.....	Blast Recovery Monitors—Transfer from JIEDDO		+8,000
.....	Body Blood Flow Monitor—Transfer from JIEDDO		+9,000
.....	EMF Blast Pulse Effects—Transfer from JIEDDO		+7,000
.....	TOTAL, DEFENSE HEALTH PROGRAM	1,398,092	1,422,092
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE			
.....	AFGHANISTAN AIR MOBILITY	141,634	141,634
.....	AFGHANISTAN BORDER FACILITIES	5,000	5,000
.....	AFGHANISTAN BORDER POLICE EQUIP	19,500	19,500
.....	AFGHANISTAN BORDER TRAINING	20,000	20,000
.....	CENTCOM SUPPORT—AFGHANISTAN	3,000	3,000
.....	COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES	25,295	25,295
.....	COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING	50,250	50,250
.....	COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT	1,241	1,241
.....	INTELLIGENCE AND TECHNOLOGY	61,500	56,900
.....	Program Adjustment		— 4,600
.....	PAKISTAN	49,590	49,590
.....	KAZAKHSTAN	7,850	7,850
.....	KYRGYZSTAN	27,900	27,900
.....	TAJIKISTAN	8,500	8,500
.....	TURKMENISTAN	10,350	10,350
.....	UZBEKISTAN	8,500	8,500
.....	YEMEN	17,000	17,000
.....	PROGRAM ADJUSTMENT		— 12,000
.....	TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	457,110	440,510
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND			
1	ATTACK THE NETWORK	1,434,400	765,200
.....	Transfer to Staff and Infrastructure for proper execution		— 238,800
.....	Air Vigilance—outside JIEDDO mission—Transfer to RDTE,A line 61 and OMA line 411 for proper execution		— 13,200
.....	Blue Devil Block 2—Transfer to RDTE,AF line 17 for proper execution		— 56,000
.....	Copperhead—program terminated		— 125,000
.....	Electronic Warfare Family of Systems (EW FoS)—Transfer to SOCOM, RDTE,DW for proper execution		— 14,500
.....	JUON Reserve		+100,000
.....	Solar ISE—outside JIEDDO mission		— 7,000
.....	Synchronization and Integration WTI Cell—Transfer to OMA SAG 135 and OM,DW for proper execution		— 6,400
.....	Thermal Station (National IED Exploitation Facility (NIEF))—Transfer to OMA SAG 135 for proper execution		— 13,000
.....	VADER development—Transfer \$88.5 million to RDTE,AF line 128		— 241,800
.....	Wallaby—Transfer to RDTE,DW for proper execution		— 7,500
.....	Wide Area Surveillance Development Roadmap (WASDP)—Transfer to DARPA for proper execution		— 40,000
.....	Wolfhound II—Transfer to OM,DW for proper execution		— 6,000
2	DEFEAT THE DEVICE	1,529,390	1,223,090
.....	ACES HY Roadmap—Program terminated		— 28,000
.....	Transfer to Staff and Infrastructure for proper execution		— 105,000
.....	Beachcomber—Transfer to OMA SAG 135 for proper execution		— 3,000
.....	Counter Bomber—Transfer to OMA SAG 135, OM,N, OM,MC and OM,AF for proper execution		— 3,000
.....	CREW-SSM—Universal Test Set—Transfer to OMA SAG 135, OM,N and OM,MC for proper execution		— 5,000
.....	JUON Reserve		— 105,000
.....	Networked Enabled EW—Transfer to RDTE,N line 75 for proper execution		— 11,800
.....	Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED)—Transfer to OP,A line 136 for proper execution		— 28,000
.....	Starlite Development Program—Program terminated		— 16,000

R-1		Budget Request	Recommendation
.....	Subtle Magnetic Anomaly Detection Networked Systems—Transfer to OM,A SAG 135 and OM,MC for proper execution .....	.....	— 1,500
3	TRAIN THE FORCE	286,210	170,410
.....	Transfer to Staff and Infrastructure for proper execution .....	.....	— 75,400
.....	Blast Recovery Monitors—Transfer to DHP RDTE for proper execution .....	.....	— 8,000
.....	Body Blood Flow Monitor—Transfer to DHP RDTE for proper execution .....	.....	— 9,000
.....	EMF Blast Pulse Effects—Transfer to DHP RDTE for proper execution .....	.....	— 7,000
.....	Technical Collection Training Program—Transfer to OM,A SAG 135 for proper execution .....	.....	— 16,400
4	STAFF AND INFRASTRUCTURE	0	635,068
.....	Transfer from Title VI .....	.....	+215,868
.....	Transfer from Attack the Network for proper execution .....	.....	+238,800
.....	Transfer from Defeat the Device for proper execution .....	.....	+105,000
.....	Transfer from Train the Force for proper execution .....	.....	+75,400
.....	TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND	3,250,000	2,793,768
OFFICE OF THE INSPECTOR GENERAL			
.....	OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
.....	TOTAL, OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
.....	TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	5,115,731	4,666,899

SENATE COMMITTEE MEETINGS

Title IV of Senate Resolution 4, agreed to by the Senate on February 4, 1977, calls for establishment of a system for a computerized schedule of all meetings and hearings of Senate committees, subcommittees, joint committees, and committees of conference. This title requires all such committees to notify the Office of the Senate Daily Digest—designated by the Rules Committee—of the time, place, and purpose of the meetings, when scheduled, and any cancellations or changes in the meetings as they occur.

As an additional procedure along with the computerization of this information, the Office of the Senate Daily Digest will prepare this information for printing in the Extensions of Remarks section of the CONGRESSIONAL RECORD on Monday and Wednesday of each week.

Meetings scheduled for Tuesday, March 1, 2011 may be found in the Daily Digest of today's RECORD.

MEETINGS SCHEDULED
MARCH 2

9:30 a.m.

Foreign Relations

To hold hearings to examine national security and foreign policy priorities in the fiscal year 2012 International Affairs Budget.

SD-106

10 a.m.

Budget

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Energy.

SD-608

Commerce, Science, and Transportation

To hold hearings to examine the future of American manufacturing, focusing on maintaining America's competitive edge.

SR-253

Energy and Natural Resources

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of the Interior.

SD-366

Finance

To hold hearings to examine preventing health care fraud, focusing on new tools and approaches to combat old challenges.

SD-215

Health, Education, Labor, and Pensions

To hold hearings to examine improving employment opportunities for people with intellectual disabilities.

SD-430

Appropriations

Department of Homeland Security Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Homeland Security.

SD-138

Homeland Security and Governmental Affairs

To hold hearings to examine eliminating bottlenecks, focusing on streamlining the nominations process.

SD-342

Judiciary

To hold hearings to examine helping law enforcement find missing children.

SD-226

10:30 a.m.

Veterans' Affairs

To hold hearings to examine the President's proposed budget request for fiscal year 2012.

SR-418

2 p.m.

Appropriations

State, Foreign Operations, and Related Programs Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of State and Foreign Operations.

SD-192

Aging

To hold hearings to examine ending elder abuse, neglect and financial exploitation.

SD-106

2:30 p.m.

Environment and Public Works

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Environmental Protection Agency.

SD-406

Homeland Security and Governmental Affairs

Federal Financial Management, Government Information, Federal Services, and International Security Subcommittee

To hold hearings to examine preventing abuse of the Military's Tuition Assistance Program.

SD-342

3 p.m.

Judiciary

To hold hearings to examine the nominations of Goodwin Liu, of California, to be United States Circuit Judge for the Ninth Circuit, Kevin Hunter Sharp, to be United States District Judge for the Middle District of Tennessee, Roy Bale Dalton, Jr., to be United States District Judge for the Middle District of Florida, and Claire C. Cecchi, and Esther Salas, both to be United States District Judge for the District of New Jersey.

SD-226

MARCH 3

9:30 a.m.

Armed Services

To hold hearings to examine the nomination of General Martin E. Dempsey, USA for reappointment to the grade of general and to be Chief of Staff, United States Army, Department of Defense.

SD-106

Energy and Natural Resources

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the USDA Forest Service.

SD-366

10 a.m.

Budget

To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Transportation.

SD-608

Judiciary

Business meeting to consider S. 193, to extend the sunset of certain provisions of the USA PATRIOT Act, S. 49, to amend the Federal antitrust laws to provide expanded coverage and to eliminate exemptions from such laws that are contrary to the public interest with respect to railroads, S. 222, to limit investor and homeowner losses in foreclosures, and the nominations of Caitlin Joan Halligan, of New York, to

be United States Circuit Judge for the District of Columbia Circuit, Mae A. D'Agostino, to be United States District Judge for the Northern District of New York, Jimmie V. Reyna, of Maryland, to be United States Circuit Judge for the Federal Circuit, John A. Kronstadt, to be United States District Judge for the Central District of California, Vincent L. Briccetti, to be United States District Judge for the Southern District of New York, Arenda L. Wright Allen, to be United States District Judge for the Eastern District of Virginia, and Michael Francis Urbanski, to be United States District Judge for the Western District of Virginia, and Timothy J. Feighery, of New York, to be Chairman of the Foreign Claims Settlement Commission of the United States, Department of Justice.

SD-226

Small Business and Entrepreneurship

To hold hearings to examine exploring minority access to capital and contracting opportunities.

SR-428A

Appropriations

Transportation and Housing and Urban Development, and Related Agencies Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Housing and Urban Development.

SD-138

2:30 p.m.

Agriculture, Nutrition, and Forestry

To hold an oversight hearing to examine the implementation of Title VII of the "Wall Street Reform and Consumer Protection Act".

SR-328A

Foreign Relations

To hold hearings to examine navigating a turbulent global economy, focusing on implications for the United States.

SD-419

Appropriations

Legislative Branch Subcommittee

To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Office of the Architect of the Capitol, and the Office of Compliance.

SD-138

Intelligence

To hold closed hearings to examine certain intelligence matters.

SH-219

MARCH 4

9:30 a.m.

Joint Economic Committee

To hold hearings to examine the employment situation for February 2011.

SH-216

MARCH 8

9:30 a.m.

Armed Services

To hold hearings to examine the Department of the Navy in review of the Defense Authorization request for fiscal year 2012 and the Future Years Defense Program; with the possibility of a closed session in SH-219 following the open session.

SD-G50

Veterans' Affairs

To hold joint hearings to examine the legislative presentation from Veterans of Foreign Wars.

345, Cannon Building